

Children and Young People's Plan 2008/2009

Performance Management Commentary Report Quarter One (1st April 2008 to 30th June 2008)

This report shows provides information on the current status and performance commentary on the indicators considered to be key in improving services for Children's and Young People in Staffordshire.

The key indicators considered important to assessing improvements in services for Children's and Young People are focussed around the five outcomes of *Every Child Matters*, to ensure that Staffordshire's children and young people can: Be Healthy, Stay Safe, Enjoy & Achieve, Make a Positive Contribution and Achieve Economic Wellbeing.

Be Healthy

Staffordshire Childrens Trust has identified that a key priority for Children and Young Peoples Services in Staffordshire is that all children and young people get the best start in life and are physically healthy, have emotional and mental well-being and stability. The key priorities for Being Healthy are as follows

Indicator	CYP 1.1.1 – LAA Indicator NI 112 (CTP1)			
	Under 18 conception rate			
Responsible Officer	Lesley Gerhardt			
Current Target	30.9			
1st Quarter Result	N/A (annual target)			
Projected Outturn	30.9			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel	→
Indicator Quarterly Commentary				
<p>Currently two vacancies: TP Admin and Support Service for Young Parents advertised PSHE /SRE advisor post on secondment for 1 year advertised 5 Locality action plans completed (remaining 3 being actioned) Linking directly to the LA Children's trusts boards. Teenage Pregnancy training plan for professionals completed and disseminated. Still awaiting action plans on Clinic in a Box (CIAB) from both North and South Provider Arm PCT's</p> <p>Discussions held with Connexions regarding the RAG rating of young people and especially highlighting those at potential risk of TP Collation of data from Midwifery to the Team to be enhanced / Stafford – Good / North Staffs – letter sent / East Staffs – needs tightening up</p>				
Actions to be taken next quarter				
<p>Moorlands Locality group to be established CIAB plans for Hot Spot areas to rec'd from PCT's x 2 Chlamydia Action plans to be rewritten with clear targets and outcomes –SS PCT Provider ARM TOP service in south staffs to offer Chlamydia screening and LARCS to young mums.</p>				
Risks identified to achieving indicator				

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 1.2.1 – LAA Indicator NI 56 (CCT2)			Obesity in primary school age children in Year 6 DCSF DSO
Responsible Officer	Judith Bell			
Current Target	Obese: 17.66% [Measured: 87.0%]			
1st Quarter Result	N/A (annual target)			
Projected Outturn	17.66%			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
This is being taken forward in conjunction with NI 55 (Reception age) . A multi-agency group has been established Staffordshire Children's Healthy Weight Group. The group has signed off the delivery plan and agreed a process for developing and signing of a strategic framework and detailed action plan. This will include the wider context of children's healthy weight eg the role of families, and not be restricted solely to the targets and the specific ages groups affected by them.				
Actions to be taken next quarter				
Sign of strategic framework for action Sign off action plan to improve coverage Agree detailed action plan, immediate actions and plans to involve stakeholders				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
Obesity levels do not fall	2	3	The action plan will promote the most effective interventions	

Indicator	CYP 1.2.2 - NI 55 (CCT1)			Obesity in primary school age children in Reception
Responsible Officer	Judith Bell & Cheryl Sherratt			
Current Target	Obese: 12.4% [measured: 85.0%]			
1st Quarter Result	N/A (annual target)			
Projected Outturn	12.4%			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
This is being taken forward in conjunction with NI 56 . A multi-agency group has been established Staffordshire Children's Healthy Weight Group. The group has signed off the delivery plan and agreed a process for developing and signing of a strategic framework and detailed action plan. This will include the wider context of children's healthy weight eg the role of families, and not be restricted solely to the targets and the specific ages groups affected by them.				
Actions to be taken next quarter				
Sign of strategic framework for action Sign off action plan to improve coverage				

Agree detailed action plan, immediate actions and plans to involve stakeholders			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
Obesity levels do not fall	2	3	The action plan will promote the most effective interventions

Indicator	CYP 1.3.1 - NI 115 (CCT3) Substance misuse by young people PSA 14 - Young Peoples perception of substance misuse through the Tell Us Survey			
Responsible Officer	Martyn Baggeley			
Current Target	N/A – New National Indicator to be set in 2009			
1st Quarter Result	N/A (annual target)			
Projected Outturn	N/A			
Polarity	To be confirmed in 2009			
RAG Rating	PMIS automated RAG rating	N/A	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel	↑
Indicator	CYP 1.3.2 (CCT9) (Local Indicator) Substance misuse by young people PSA 14 - accessing support			
Responsible Officer	Martyn Baggeley			
Current Target	265			
1st Quarter Result	143			
Projected Outturn	265			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↓ 1 Quarter	CYPP Indicator Lead direction of travel	↑

Indicator Quarterly Commentary

We have continued to build on the excellent improvement seen in service performance last year, and are rated green by the NTA for value for money.

We have continued to make solid progress through quarter 1 2008/09 following an improvement of over 40% in the numbers of young people with complex drug and alcohol issues supported by the service in 2007/08 compared to any year in the previous 5, and are rated green by the NTA for value for money. Ongoing work with partners, particularly via district forums has meant that we have been able to clarify exactly what our services do for a wide audience, and we believe the greater number of referrals now being received is as a direct result of partners having a much clearer view on the work of the service, and who they need to contact for education support work, treatment services, and parent & carer support. Greater clarity on referral pathways, especially by those in universal services is one of the main reasons behind this improvement we feel. Initial local data would indicate a total of 143 young people have been supported so far this year in Tier 3 treatment, over 60 of those new referrals since April, so once the NDTMS figures are published we expect to confirm this to be the case.

NDTMS data is always prone to delays in Q1 and we have been informed that this will not be released until August, however local data would indicate that we are on course to achieve the target. Once NDTMS figures are published in August we should be in a position to confirm this.

We are reporting on treatment figures into Tier 3, as this local data is corroborated nationally by the National Treatment Agency via NDTMS (THE National Drug Treatment Monitoring Service) and cannot be manipulated.

In addition to the data from the Tell Us survey suggested as the vehicle for monitoring progress against NI1115 (over which we have real concerns relating to objectivity), we are also including figures on planned discharge (i.e young people leaving the service in a supported way, ideally into EET options but in any case into a tracked & supported post care pathway). This is always challenging with the complex needs of our clients, so the target figure for 2008/-09 has been set at 60%. For Q1 the T3 service has achieved a planned discharge figure of 72% - well above target, and a 15%

improvement over the last 9 months.

In support of LAA indicator NI39 (Alcohol related harm admissions) I have also included a target for the referral figures into our services of 35% (the baseline figure for year 2007/08 was 33%). In quarter 1 we achieved 50% of total referrals overall for alcohol as primary presenting substance – 48% of referrals into Tier 2 services were for alcohol, and 54% of those into Tier 3 were for alcohol. For some time we have felt (due to the perception of many that alcohol is not as 'serious' a problem as illicit drugs) that alcohol referrals have been under represented. We have comfortably exceeded our own target set to address this in quarter 1.

The service has made great strides in the last 12 months, increasing the numbers of young people with complex (tier 3) needs accessing treatment support by 41% in the last financial year. We have continued to promote the work of our services via attendance at District Children's Trust Board meetings, District Joint Operations Groups, and also via the 'Double District' road shows we have put on around the county, at which all our Key commissioned service providers (which include education teams and family support services in addition to the treatment team) explain in detail what they do. Delegates have universally praised these events and have told us they found them really useful for clarifying who can offer specialist support in different areas. The event for Stafford/South Staffs districts was held at the Kingston Centre on July 2nd, with over 70 attendees, and the final event (for Newcastle & Leek/Moorlands districts) is planned for October 10th.

Actions to be taken next quarter

Key action for Q2 2008/09 include:

Establishing new cross functional DAAT Operational Management Board to include adult as well as young people's service providers. This will have many benefits with regards to improving transitional arrangements, offering shared economies with regard to BBV screening & vaccination, and the development of universally agreed arrangements for clinical management.

Final Double District awareness events held July/early October.

Time limited groups to complete protocols and policies for clinical management and client transition initiated
 Post care conference to be organised with support of Connexions for those leaving specialist treatment, to further develop pathways into EET outcomes.

Development of strategic planning processes jointly with CAMHS for co-morbid psychiatric disorders, and contribution to CAMHS Strategic priorities action plan.

Work will commence on DAAT Needs Assessment for 2009/10 in August. Development of improved arrangements for Hepatitis screening and vaccination in accordance with NTA guidelines.

Recruitment of additional education projects officer to sit within existing SID PHSE drug/alcohol education team, to enhance capacity to support those delivering drug/alcohol education/prevention work in universal settings, and develop with partners targeted education packages in response to local hotspots of substance misuse, for example opiates and volatile substances in specific locations.

Analysis of 'Tell-us' survey data to provide baseline for targets set in the light of this when available.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 1.4.1 - LAA Indicator NI 51 (CLA14)			
	Effectiveness of child and adolescent mental health (CAMHS) services			
Responsible Officer	Peter Gray			
Current Target	13			
1st Quarter Result	N/A (annual target)			
Projected Outturn	13			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel	↑

Indicator Quarterly Commentary

Some of the key areas of progress in relation to these elements are illustrated below:

Commissioners have identified further investment in 2008/9 to support developments, particularly in response to the deficits/gaps in relation to CAMHS provision for children with learning disability in South Staffordshire, Autism services, and Early Intervention services in North Staffordshire. Negotiations are current and service specifications are in development. Funding has been secured across multi-agency partners to ensure that all children in the looked after system (for 4 months or more) will receive a mental health screening assessment to ensure that they receive appropriate signposting and support.

The 2007/8 **final evaluation** of the Staffordshire CAMHS training programme 'Raising Awareness of mental health' (delivered to over 500 front-line practitioners across Staffordshire by locality based trainers) demonstrated significant impact on increasing confidence and knowledge of participants. Funding to ensure sustainability of the programme has been secured through the CAMHS multi-agency partnership. A CAMHS training coordinator, funded through the multi-agency partnership, has been recruited to take forward this agenda.

An internal review of CAMHS has been carried out in Staffordshire and Shropshire Healthcare NHS Foundation Trust (SSSHFT) and this is expected to lead to improvements in services. A further report is expected to be provided to the CAMHS Strategic Commissioning Group in Sept 2008

South Staffordshire Primary Care Trust have begun a process to develop service specifications to underpin its commissioning (and consequently) the delivery of CAMHS across the area. Ways are being explored to make this a joint initiative (where appropriate) with the local authority.

A successful national CAMHS in schools conference was held in March 2008 (with 200 participants demonstrating the breadth and progress made in CAMHS in Schools delivery across Staffordshire, enabling consideration of lessons/implications for future development. This also generated regional and national interest and invitations to share good practice models and learning. In acknowledgement of the progress made and quality of the initiative CSIP awarded the programme a sustainability grant of £15k in April 2008 to support its ongoing development/delivery

CAMHS Strategic structures have been reviewed and two partnership groups established to ensure robust monitoring of the strategic action plans (see above) and to enhance joint agency planning and commissioning of CAMHS provision.

Actions to be taken next quarter

The 'CAMHS in School Settings framework' will be reviewed

A further report is expected to be provided to the CAMHS Strategic Commissioning Group in Sept 2008 following the internal review of CAMHS carried out in Staffordshire and Shropshire Healthcare NHS Foundation Trust (SSSHFT) addressing improvements in services.

Progress will be made toward the development of a CAMHS service specification by the Primary Care Trust

Progress will be made toward developing new services in relation to CAMHS provision for children with learning disability in South Staffordshire, Autism services, and Early Intervention services in North Staffordshire. (see above)

CAMHS Strategic Action Plans will be signed-off by partner agencies and a monitoring framework agreed

The CAMHS strategic Commissioning (Partnership) Group (SCG), will be reviewing its function/remit in the light of Childrens Trust arrangements.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 1.5.1 - NI 198 (DRS 12) Children travelling to school – mode of transport usually used (To have no increase in the percentage of journeys to school by single occupancy cars as a proportion of all modes.)
Responsible Officer	Nick Lloyd
Current Target	32.10%
1st Quarter Result	N/A (annual target)
Projected Outturn	32.10%

Polarity	Low			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Not provided
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel	Not provided

Indicator Quarterly Commentary

To help achieve this target the School Travel Team has - Assisted schools with the development of effective school travel plan documents, working with pupils, staff, parents and the wider school community. A school travel plan looks at reducing congestion in the vicinity of a school and making the journey to school safer for pupils by encouraging sustainable modes of transport.

Co-ordinated 3 school based cycle training courses designed to encourage children to cycle more often and in particular cycle on their journey to school. Approximately 1800 children (aged 8 – 11) participated in these training courses during quarter 1. Of which more than 700 received Bikeability training, a course specifically aimed at year 6 and 7 pupils that aims to equip children with the skills required to cycle to school on today's roads.

Held Cycle Trainer workshops to train teachers to deliver Introduction to On Road training and therefore increase number of pupils participating.

Promotion of Wheelers n Walkers sustainable travel scheme. The scheme was successfully used during walk to school week in May, with 105 schools taking part and 23,677 pupils. The scheme offers rewards and incentives for children that walk, cycle, car share or travel by bus.

Promotion of School Travel Plan Ambassador scheme (STPA). Every school with a travel plan is encouraged to select pupils to act as ambassadors for their travel plan and champion sustainable travel on the journey to school, by promotion of walking and cycling schemes and raising awareness of alternative modes of travel. More than 100 school pupils have become STPAs this quarter.

Increased partnership working with Staffordshire Police, Staffordshire Fire and Rescue and Cannock Chase Street Wardens. These partners support the delivery of cycle training courses in schools and also offer bike maintenance and bike postcode tagging sessions to support our sustainable travel initiatives.

Actions to be taken next quarter

Evaluation of effectiveness of Bikeability Cycle training to commence.

Due to ongoing concerns over accuracy of PLASC data via current collection methods, STT to liaise with CLL pupil database team to consider alternatives, i.e. hands up survey.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 1.5.2 - NI 57 (CSI58) Children and young people's participation in high quality PE and sport DCSF DSO			
Responsible Officer	Clive Jones			
Current Target	90.0%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	90.0%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel	↑

Indicator Quarterly Commentary

The current national data collection process is being completed and will be reported in October 08 for the 07/08 figures (school year). Initial figures suggest we are on line to meet and exceed the target. However as schools choose the content of their curriculum delivery and this work is not yet embedded in the wider school improvement agenda this is a risk of falling short.

Variance from the agreed target would be embedded in the fact that schools are currently able to decide the content of the curricular delivery. The two hours soon to be five hours target is not statutory.

At present the physical education/ physical activity discussion is not embedded into the school improvement discussion with schools through key partners such as SIPs.

Formulation of District based PEDPs by the Partnership Development Managers identifying areas of strength and areas of development.

Pilot project at key stage one requiring 2 hours support for children and concentrating on physical development. Appointment of a secondment AST for next academic year to develop this work. This will also focus on using parents to support work. Work carried out through School Improvement Officer.

Competition Managers in place. A national programme of posts to identify the local and national competitions for young people.

FESCOs development. the appointment of an individual in Further Education settings to promote activity and to provide links between older young people and schools in order to support work.

Leadership Academies. Within the school sports partnerships there is to be an increased focus on sports leadership, in order to support young people and develop a volunteering culture. Work has already started.

Headteacher briefings. The School Improvement Officer is in the middle of addressing Heads through the update forums around the importance of Physical Activity for children.

SSS FAR visits. Secondary School support system helping with self evaluation for schools including the PESSCL data

Actions to be taken next quarter

Continued Implementation of district based PEDPs
 Competition manager roll out
 Roll out of physical development work at key stage one
 Further development of leadership academies
 Innovations officer appointed to address new ideas and concepts

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
Headteacher decisions	3	5	Headteachers briefings PDM support SIO to address wider school improvement discussion with SID lead
Workforce to deliver future 5 hours	2	5	Support work for coaches working in education settings with the CSP including a coach data base

Indicator	CYP 1.6.1 - NI 22 (XCS28) Perceptions of parents taking responsibility for the behaviour of their children in the area HO DSO			
Responsible Officer	Nigel Manning			
Current Target	N/A – New National Indicator to be set in 2009 following Place Survey			
1st Quarter Result	N/A (annual target)			
Projected Outturn	N/A			
Polarity	To be confirmed in 2009			
RAG Rating	PMIS automated RAG rating	N/A	CYPP Indicator Lead RAG rating	Not collected for this indicator as Safer Communities Lead
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel	

Indicator Quarterly Commentary

This indicators performance information has been for quarter one extracted directly from PMIS as the indicators are being primarily delivered through the Safer and Stronger Communities board

No additional performance commentary has been completed by Safer and Stronger Communities for this indicator. This

will be reviewed for quarter two so that performance commentary can be included within the report			
Actions to be taken next quarter			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one.			

Indicator	CYP 1.7.1 - NI 53 (CCT4) Prevalence of breastfeeding at 6 – 8 weeks from birth PSA 12		
Responsible Officer	Cheryl Sherratt		
Current Target	Prevalence 26.1%		
1st Quarter Result	N/A (currently annual target)		
Projected Outturn	26.1%		
Polarity	High		
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel
			Amber ➔

Indicator Quarterly Commentary			
<p>Like most PCT's South Staffordshire and North Staffordshire PCT's are establishing systems for monitoring continuation of breastfeeding. The DH has accepted that we will not have robust data until the end of this financial year and that proxy indicators can be used initially.</p> <p>Confirmed data for quarter 1 is not available. Proxy data: 20%</p> <p>Breastfeeding strategy is to be ratified in South Staffordshire. Both PCT's are developing their plans to support the initiation of breastfeeding and for continuing support post birth – including peer support programmes, better liaison with midwifery and tightening commissioning arrangements with provider services.</p>			
Actions to be taken next quarter			
Data collections systems are being developed and are becoming more robust.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one.			

Indicator	CYP 1.7.2 - NI 54 (CDO1) Services for disabled children PSA 12		
Responsible Officer	Sally Rowe		
Current Target	N/A – New National Indicator to be set in 2009 following Survey		
1st Quarter Result	N/A (annual target)		
Projected Outturn	N/A		
Polarity	To be confirmed in 2009		
RAG Rating	PMIS automated	N/A	CYPP Indicator Lead
			Not provided

Direction of Travel	RAG rating PMIS automated direction of travel	Not Calculated	RAG rating CYPP Indicator Lead direction of travel	Not provided
Indicator Quarterly Commentary				
<p>A baseline figure will be confirmed and subsequent annual performance reporting will take place following completion of the National Survey of Parents of Disabled Children.</p> <p>As yet no guidance has been issued by the DCSF about the National Survey of Parents of Disabled Children. The survey will focus on the general experience of services and delivery of the five outcomes of the core offer proposed by the Aiming High for Disabled Children report. Once the outcomes have been defined a questionnaire will be developed and piloted. Those surveyed will be a sample of parents/guardians of children (aged 0-19) who have a disability. A robust survey to help improve local data on disabled children was anticipated in 2008-09.</p> <p>The following actions, which contribute to this indicator have taken place: Disability Review: Key milestones for the review of children's disability services, which were identified in the 08/09 Service Delivery Plan, have all been achieved including consultation with parents and young people. The Strategic Manager - (Aiming High for Disabled Children) has been appointed and will take up their full-time post in Sept 08. The Aiming High Project Board continues to meet monthly and is currently identifying lead officers to establish associated work streams.</p>				
Actions to be taken next quarter				
<p>The following actions, which contribute to this indicator will be taking place: Consolidate Eligibility Criteria to become Social Care/OT Equipment Eligibility Criteria. Review District Resource Panel process Update and approve the Transition Policy & Procedures and implement new process Continue with the Disability Review.</p>				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one.				

Stay Safe

Staffordshire Childrens Trust has identified that a key priority for Children and Young Peoples Services in Staffordshire is that all children and young people stay safe and free from maltreatment, neglect, violence and sexual exploitation; protected from situations where they could receive accidental injuries; injuries that could cause death; are free bullying and discrimination; are not touched by crime or anti-social behaviour, whether as an offender or a victim; and have a secure and stable home. The key priorities for Staying Safe are as follows

Indicator	CYP 2.1.1 –NI 48 (DRS 11)			
	Children killed or seriously injured in road traffic accidents DfT DSO			
Responsible Officer	Nick Lloyd			
Current Target	No target has been set for this indicator by the indicator lead			
1st Quarter Result	N/A (annual target)			
Projected Outturn	Not possible to give as no target has been set			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	N/A	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not Calculated	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
<p>Currently there is a proxy indicator being used to measure performance against NI48, this is as follows: DRS 2: Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions. This is a local indicator which will be used to monitor performance as a proxy indicator as NI 48 is based upon a 3 year rolling average comparison.(This target is calculated over the calendar year).</p> <p>Proxy Indicator performance: Target: 31 Projected Outturn: 30 quarter 1 performance which equated to Jan- March is ahead of target =4 (There were 5 in the corresponding quarter in 2007).</p>				
Actions to be taken next quarter				
Distribution / promotion of Walking Bus DVD. Investigate roll out of student Health Visitor training across whole of South Staffs PCT. Evaluation of Road Safety messages pilot with view to roll out across remaining six districts. Planning work for October's Walk to School month.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				

Indicator	CYP 2.2.1 –NI 62 (CLA15)			
	Stability of placements of looked after children: number of placements DCSF DSO			
Responsible Officer	Andrew Brunt			
Current Target	12.0%			
1st Quarter Result	13.1%			
Projected Outturn	13.1%			
Polarity	Low			

RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	↗ 1 Quarter	CYPP Indicator Lead direction of travel	→
Indicator	CYP 2.2.1 –NI 63 (CLA16) Stability of placements of looked after children: length of placement DCSF DSO			
Responsible Officer	Andrew Brunt			
Current Target	65.0%			
1st Quarter Result	66.1%			
Projected Outturn	66.1%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↗ 1 Quarter	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
<p>Stability of placements of looked after children: number of placements: There is some concern about whether we will achieve the performance target by the end of the year, given the recent increase in our figures. Despite this we are still performing within national expectations i.e. 0 -16%.</p> <p>Stability of placements of looked after children: length of placement: Currently performing within national expectations and have been travelling in the correct direction to deliver the indicator target (65%). Performance on this indicator has improved during this quarter and is currently exceeding our 08/09 target. This reflects the service's continuing good work to improve the stability of placements for Staffordshire's looked after children.</p> <p>Although performance has slightly dipped towards the end of this quarter, overall performance represents an improvement since the 07/08 outturn with fewer children and young people experiencing three or more placement moves. This reflects the service's continuing good work to improve the stability of placements for Staffordshire's looked after children.</p> <p>The following actions have been undertaken to improve the performance of this indicator: The Adoptions Services Manager has been appointed and their primary task will be to complete an internal audit and use the findings to develop the service. The Special Guardianship Support Policy has been drafted. All recommendations from the recent OfSTED Fostering Inspection Report (Mar 08) have been progressed.</p>				
Actions to be taken next quarter				
<p>The following actions should improve the performance of this indicator: The 'Family & Friends' (Kinship Care) Strategy is being developed and is due for completion in Dec 08. The Placement Strategy is going to Cabinet for approval in August 08. An implementation Plan has also been developed for each of the Placement Strategy's three strands and various working-groups have been meeting to progress this work.</p>				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				
Indicator	CYP 2.3.1 – NI 65 (CSS3) Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time DCSF DSO			
Responsible Officer	Deborah Ramsdale			
Current Target	11.0%			
1st Quarter Result	14.9%			
Projected Outturn	12.1%			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber

Direction of Travel	PMIS automated direction of travel	↘ 1 Quarter	CYPP Indicator Lead direction of travel	➔
Indicator Quarterly Commentary				
<p>Activity relating to this indicator is currently not on track but plans are in place to deal with current issues and we are confident that performance will be on track by the end of the year. Tolerance rates for this indicator are between 10-15%; therefore we are currently performing just within these nationally expected levels.</p> <p>Although we are currently performing within nationally expected levels of performance, we recognise that the number of children subject of a child protection plan has increased during this quarter period. Due to increased awareness of the impact of neglect and abuse, recognition amongst all professionals has increased. With increased focus and support going into families, conditions frequently improve to an acceptable level where a child protection plan is no longer required. However, when this focus is removed, some families inevitably transgress to previous care standards and re-registration occurs.</p> <p>The number of children subject of a child protection plan has increased and there has been improved support and monitoring of packages whenever a child's name is removed from the Child Protection Register. Ongoing service plans, Team Around the Child meetings, the use of the CAF and continued support packages for the child by all agencies has resulted in fewer children reaching the threshold for repeated registration.</p>				
Actions to be taken next quarter				
To ensure that the impact of long term neglect and emotional abuse in children continues to be recognised and to ensure that Team Around the Child meetings and CAF are used to help children and families who were formally subject of a child protection plan. We will also ensure that the performance of teams is systematically monitored and appropriate support is provided where necessary.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				
Indicator	CYP 2.3.3 – NI 64 (CSS5) Child Protection Plans lasting 2 years or more DCSF DSO			
Responsible Officer	Deborah Ramsdale			
Current Target	4.5%			
1st Quarter Result	3.9%			
Projected Outturn	3.9%			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↗ 1 Quarter	CYPP Indicator Lead direction of travel	⬆
Indicator Quarterly Commentary				
<p>Performance against this indicator has improved since the 07/08 outturn and is currently performing better than the 08/09 target.</p> <p>Practice recognises that children and young people should not require a child protection plan for more than two years as this would indicate a failure to positively address the abuse being experienced by children. Therefore, when these timescales are being approached these cases receive additional scrutiny from the case worker and their manager, with appropriate action being taken to progress their plan or to de-register them. The development of specialist safeguarding teams has continued to ensure that child protection plans are properly implemented and managed. Children who have a plan over 15 months are being reviewed by the Team Manager before the 2 year timescale is reached, to ensure there are proactive plans in place.</p> <p>The development of specialist Safeguarding Teams has continued to ensure that child protection plans are properly implemented and managed.</p>				
Actions to be taken next quarter				
We are currently looking at cases on an individual basis to see what can be done to improve performance. Active monitoring and management of cases where children are subject of a child protection plan will ensure the best outcomes for these children and young people are achieved.				

Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 2.3.4 – NI 67 (CSS6) Percentage of child protection cases which were reviewed within required timescales DCSF DSO? (The percentage of child protection cases which were reviewed regularly as a percentage of those cases that should have been reviewed during the year. PAF CF/C20)		
Responsible Officer	Deborah Ramsdale		
Current Target	100.0%		
1st Quarter Result	100.0%		
Projected Outturn	100.0%		
Polarity	Low		
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	→ 1 Quarter	CYPP Indicator Lead direction of travel
			Green ↑

Indicator Quarterly Commentary

Activity and delivery relating to this indicator is on track and confident that it will be so at the end of the year.

Performance against this indicator is excellent with 100% of reviews taking place as required. This reflects the acceptance by all professionals and agencies involved of the importance of reviewing all child protection plans in timescale.

Actions to be taken next quarter

To ensure that our current excellent performance is maintained.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 2.4.1 (CSC1) Improved compliance to child protection standards by all Local Safeguarding Board Partners		
Responsible Officer	Vonni Gordon		
Current Target	Address gaps identified in compliance 85.0%		
1st Quarter Result	N/A (annual target)		
Projected Outturn	85.0%		
Polarity	High		
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel
			Green ↑

Indicator Quarterly Commentary

A review of the SSCB audit of s11 compliance started in July 2008. This is a self assessment audit undertaken by agencies with a duty to comply with S11 of the Children Act 1989. Agencies are now being asked to review their 2007-8 action plan outcomes and reassess compliance with the s11 requirements.

SSCB Performance Management Sub-Group has approved a timetable for re-issuing the s11 audit tool and for reporting final outcomes to the SSCB.			
Actions to be taken next quarter			
Agencies to repopulate the s11 audit tool and return to the SSCB for evaluation and summary report.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
Poor return rate from District Councils during 2007-8.	3	5	District Councils will be offered additional support to complete the 2008-9 audit

Indicator	CYP 2.5.1 - LAA Indicator - NI 32 (XCS9)			
	Repeat Incidences of Domestic Violence			
Responsible Officer	Nigel Manning			
Current Target	N/A – New National Indicator to be set in 2009			
1st Quarter Result	21.4%			
Projected Outturn	N/A			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	N/A	CYPP Indicator Lead RAG rating	Not collected for this indicator as Safer Communities Lead
Direction of Travel	PMIS automated direction of travel	↗ 1 Quarter	CYPP Indicator Lead direction of travel	
Indicator Quarterly Commentary				
This indicators performance information has been for quarter one extracted directly from PMIS as the indicators are being primarily delivered through the Safer and Stronger Communities board				
No additional performance commentary has been completed by Safer and Stronger Communities for this indicator. This will be reviewed for quarter two so that performance commentary can be included within the report				
Actions to be taken next quarter				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	

Indicator	CYP 2.6.1 LAA Indicator – NI 68 (CSS4)			
	Percentage of referrals to children's social care going on to initial assessment DCSF DSO			
Responsible Officer	Deborah Ramsdale			
Current Target	79.0%			
1st Quarter Result	81.1%			
Projected Outturn	81.1%			
Polarity	N/A			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↗ 1 Quarter	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
Current performance against this indicator has slightly dipped since the 07/08 outturn. However, we are still achieving the 08/09 target and are confident that we have robust plans in place to maintain this performance by the end of the year				

The majority of referrals received by VCD (Social Care) result in an Initial Assessment and an evaluation of the child or young person's needs. Current performance is within nationally expected levels and this illustrates that referring agencies have an appropriate understanding of the multi-agency Children and Young People's Threshold Framework.

The roll out of the Common Assessment Framework and the CAF Training has resulted in a greater understanding of children's needs. In addition, they have prompted earlier and more appropriate referrals to Vulnerable Children Division (Social Care).

Actions to be taken next quarter

To continue with the roll-out of the CAF and the CAF Training and provide early intervention and support to families, so preventing them reaching our thresholds and requiring Social Care involvement.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 2.6.2 – NI 59 (CSS7) Percentage of initial assessments for children's social care carried out within 7 working days of referral DCSF DSO (Initial assessments completed within seven working days of referral.)			
Responsible Officer	Deborah Ramsdale			
Current Target	85.0%			
1st Quarter Result	79.3%			
Projected Outturn	85.0%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↗ 1 Quarter	CYPP Indicator Lead direction of travel	↑

Indicator Quarterly Commentary

Percentage of Initial Assessments completed within 7 working days of referral – The number has increased from 75.3% (07/08 Outturn) to 79.3% (May 08). Within the FASS Teams, the numbers of completed IAs in timescale is higher than the overall countywide figure and on average are currently completing 85% IAs within seven working days.

There has been continued and sustained improvement in the completion of Initial Assessments in timescale and this is a reflection of the greater understanding and ownership of assessment timescales across the Area Based teams. Following the service restructure in 2007 teams have shown gradual improvement in their understanding of performance management as a whole and this is being embedded as a key responsibility for team managers and team co-ordinators. New structures have been developed and with the introduction of SAP/ICS it is anticipated that further improvements will be made and in particular that targets for completing Initial Assessments in timescale will be maintained.

Team Managers have continued to embed a culture of performance in their teams and to monitor and manage assessments completed within timescale, both on a team and on an individual practitioner basis.

Actions to be taken next quarter

To continue to monitor and manage the performance of initial assessments completed in timescale and to maintain our current good practice. Also to increase management and quality assurance capacity to bring about improvements in practice.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 2.6.3 – NI 60 (CSS8)
------------------	---------------------------------

Percentage of core assessments that were completed within 35 working days of their commencement (PAF CF/C64)				
Responsible Officer	Deborah Ramsdale			
Current Target	75.0%			
1st Quarter Result	72.4%			
Projected Outturn	75.0%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↗ 1 Quarter	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
<p>The number has increased from 69.7% (07/08 Outturn) to 72.4%. Although the target has not been achieved performance around this indicator is steadily improving.</p> <p>Although the target has not been achieved performance is steadily improving in the completion of Core Assessments within timescale and reflective of a general improvement in the understanding and ownership of performance management within Area Based Teams. New structures have been developed and with the introduction of SAP/ICS it is anticipated that further improvements will be made and in particular that our 08/09 target for completing Core Assessments in timescale will be met</p> <p>As with the completion of Initial Assessments within timescale, similarly with Core Assessments, Team Managers have continued to embed a culture of performance in their teams and have been more effectively monitoring and managing assessments completed within timescale, both on a team and on an individual practitioner basis. The requirements of the Public Law Outline is having an impact on the work of the Area Based Teams as it requires practitioners to prepare all evidence, including all assessments (including some specialist assessments), prior to care proceedings. A greater emphasis therefore, is being made on the completion of Core Assessments in timescale.</p>				
Actions to be taken next quarter				
To continue with the improvement in performance in the timeliness of Core Assessments and to continue focussing on the quality of Core Assessments for children and families.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				

Enjoy and Achieve

Staffordshire Childrens Trust has identified that a key priority for Children and Young Peoples Services in Staffordshire is that all children and young people are well prepared for school, achieve well at all stages of their education and thoroughly enjoy their childhood and youth. Our ambition is to continue improve the proportion of students who achieve at or above the expected levels at the end of each Key Stage. In particular, we must continue to improve performance at the end of Key Stage 4 and for vulnerable and disengaged young people.

Indicator	CYP 3.1.1 – LAA Statutory Attainment Indicator – NI 72 (CSI36) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10			
Responsible Officer	Bill Indian			
Current Target	58.5%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	58.5%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
LA is regarded nationally as high performing LA with ambitious and challenging targets. We have already exceeded the national target for 2008 for this indicator one year early. Good progress in relation to the planned implementation of new EYFS.				
Actions to be taken next quarter				
Continue to build upon alignment with EYCU to identify sufficient capacity to support the introduction of EYFS				
Differentiated and targeted support and training re: New EY framework and Rose review. Joint working with Primary Strategy literacy consultants.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
Need to continue to secure resources via SLA to maintain capacity to support maintained and non-maintained settings	5	5	No mitigating actions provided	

Indicator	CYP 3.1.2 – LAA Statutory Attainment Indicator – NI 92 (CSI45) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10			
Responsible Officer	Bill Indian			
Current Target	29.6%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	29.6%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated	Not calculated	CYPP Indicator Lead	↑

	direction of travel		direction of travel
Indicator Quarterly Commentary			
LA currently regarded as high performing with ambitious and challenging targets. Success in narrowing the gap agenda, exceeded Equalities target for 2007. Good progress in relation to the planned implementation of new EYFS.			
Actions to be taken next quarter			
Introduce ISP principles into targeted EY settings. Continue to build upon alignment with EYCU to identify sufficient capacity to support the introduction of EYFS.			
Utilise 2008 performance data to identify schools and settings with low achieving groups. Devise targeted support to continue to 'narrow the gap'.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
Need to continue to secure resources via SLA to maintain capacity to support maintained and non-maintained settings	5	5	No mitigating actions provided

Indicator	CYP 3.2.1 – LAA Statutory Attainment Indicator – NI 73 (CSI37)			
	Achievement at level 4 or above in both English and Maths at Key Stage 2 PSA 10			
Responsible Officer	Bill Indian			
Current Target	77.2%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	77.2%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
This is a new indicator. Please note that schools and LA did not have to set targets in this indicator for 2008 (the DCSF required LA to set targets for 2009/10 and 2010/11). The 2008/09 target figure is a milestone figure only, that will be monitored to ensure direction of travel is positive, and that we are on course to meet the 2009/2010 target. Current performance above national.				
Schools identified for targeted support with particular focus on schools 'stuck' below the floor target and stuck pupils in successful schools. (To address the narrowing the gap agenda.)				
Actions to be taken next quarter				
Targeted support adjusted in light of 2008 results analysis. Please note delay in publication on national results. Implement targeted support programme.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				

Indicator	CYP 3.2.2 – LAA Statutory Attainment Indicator – NI 93 (CSI46)			
	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11			
Responsible Officer	Bill Indian			
Current Target	86.9%			
1st Quarter Result	N/A (annual target, academic year)			

Projected Outturn	80.4%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→
Indicator Quarterly Commentary				
This is a new indicator. Please note that schools and LA did not have to set targets for this indicator for 2008 but for July 2009. The 2008/09 target figure is a milestone figure only that will be monitored to ensure direction of travel is positive. Slightly below national for 2007.				
PSM with DSIM'S have identified schools for targeted support to boost conversion rates.				
Actions to be taken next quarter				
Targeted support to be adjusted in light of 2008 results when available after current national delay. Implement targeted support.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				

Indicator	CYP 3.2.3 – LAA Statutory Attainment Indicator – NI 94 (CSI47)			
	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11			
Responsible Officer	Bill Indian			
Current Target	86.9%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	80.4%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→
Indicator Quarterly Commentary				
This is a new indicator. Please note that schools and LA do not have to set targets in relation to this indicator for 2008 but for July 2009. The 2008/09 target figure is a milestone figure only that will be monitored to ensure direction of travel is positive. Slightly above national for 2007.				
Schools identified for targeted support to boost conversion rates				
Actions to be taken next quarter				
Adjustment of targeted support in light of 2008 test results. Please note that there has been a delay in publication of 2008 results nationally. Implement targeted support programme.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				

Indicator	CYP 3.2.4 – LAA Statutory Attainment Indicator – NI 99 (CSE1)			
	Looked after children reaching level 4 in English at Key Stage 2 PSA 11			
Responsible Officer	Andrew Brunt			

Current Target	47.3%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	43.7%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→
Indicator Quarterly Commentary				
Data not available until SATS results are published in the Autumn Term 2008. However, designated teachers in schools monitor attainments & target support as necessary. Looked after children education co-ordinators & learning mentors provide support to individual children referred by schools. The dowry fund provides additional targeted support				
Actions to be taken next quarter				
The GSCE monitoring group will widen its remit to monitor KS2 results in the academic year 2008-9. This will ensure robust monitoring on a case by case basis & ensure that support is targeted where it is needed.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				

Indicator	CYP 3.2.5 – LAA Statutory Attainment Indicator – NI 100 (CSE2) Looked after children reaching level 4 in Maths at Key Stage 2 PSA 11			
Responsible Officer	Andrew Brunt			
Current Target	47.3%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	43.7%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→
Indicator Quarterly Commentary				
Data not available until SATS results are published in the Autumn Term 2008. However, designated teachers in schools monitor attainments & target support as necessary. Looked after children education co-ordinators & learning mentors provide support to individual children referred by schools. The dowry fund provides additional targeted support				
Actions to be taken next quarter				
The GSCE monitoring group will widen its remit to monitor KS2 results in the academic year 2008-9. This will ensure robust monitoring on a case by case basis & ensure that support is targeted where it is needed.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				

Indicator	CYP 3.3.1 – LAA Statutory Attainment Indicator – NI 74 (CSI38) Achievement at level 5 or above in both English and Maths at Key Stage 3 PSA 10			
Responsible Officer	Sue Bardwell			

Current Target	73.9%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	69.8%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	➔
Indicator Quarterly Commentary				
<p>This is a new indicator. Please note that schools and LA did not have to set targets in this indicator for 2008 (the DCSF required LA to set targets for 2009/10 and 2010/11). The 2008/09 target figure is a milestone figure only, that will be monitored to ensure direction of travel is positive, and that we are on course to meet the 2009/2010 target. Current performance above national.</p> <p>LA support has been provided to schools in respect of this indicator. Schools are monitoring pupils' progress with regard to their attainment in both English and maths and intervening/supporting pupils where necessary.</p>				
Actions to be taken next quarter				
Detailed analysis of 2008 results (when available and sufficiently reliable and robust – there is a national delay in the publication of KS3 results for 2008) at LA and school level will be made to identify successes, areas for development, support or intervention. Resources will be deployed according to need.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				

Indicator	CYP 3.3.2 – LAA Statutory Attainment Indicator – NI 83 (CSI42) Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO			
Responsible Officer	Sue Bardwell			
Current Target	80.0%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	75.2%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	➔
Indicator Quarterly Commentary				
<p>This is a new indicator. Please note that schools and LA did not have to set targets in this indicator for 2008 (the DCSF required LA to set targets for 2009/10 and 2010/11). The 2008/09 target figure is a milestone figure only, that will be monitored to ensure direction of travel is positive, and that we are on course to meet the 2009/2010 target. Current performance above national. target is aspirational to provide challenge.</p> <p>LA support has been provided to schools in respect of this indicator. Schools are monitoring pupils' progress with regard to their attainment in science and intervening/supporting pupils where necessary</p>				
Actions to be taken next quarter				
Detailed analysis of 2008 results (when available and sufficiently reliable and robust – there is a national delay in the publication of KS3 results for 2008) at LA and school level will be made to identify successes, areas for development, support or intervention. Resources will be deployed according to need.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	

No additional risks to delivery of against the indicator have been specified in quarter one			
---	--	--	--

Indicator	CYP 3.3.3 – LAA Statutory Attainment Indicator – NI 75 (CSI39)			
	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths PSA 10			
Responsible Officer	Sue Bardwell			
Current Target	52.0%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	48.1%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→

Indicator Quarterly Commentary

This is a new indicator. Please note that schools and LA did not have to set targets in this indicator for 2008 (the DCSF required LA to set targets for 2009/10 and 2010/11). The 2008/09 target figure is a milestone figure only, that will be monitored to ensure direction of travel is positive, and that we are on course to meet the 2009/2010 target. Current performance above national target is aspirational to provide challenge.

LA support has been provided to schools in respect of this indicator. Schools are monitoring pupils' progress with regard to their attainment in their GCSEs and specifically their likelihood of gaining a C grade in both English and maths and intervening/supporting pupils where necessary.

Actions to be taken next quarter

Detailed analysis of 2008 results at LA and school level will be made to identify successes, areas for development, support or intervention. Resources will be deployed according to need.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 3.3.4 – LAA Statutory Attainment Indicator – NI 95 (CSI48)			
	Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11			
Responsible Officer	Sue Bardwell			
Current Target	32.8%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	30.3%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→

Indicator Quarterly Commentary

This is a new indicator. Please note that schools and LA did not have to set targets in this indicator for 2008 but for July 2009. The 2008/09 target figure is a milestone figure only that will be monitored to ensure direction of travel is positive.

LA support has been provided to schools in respect of this indicator. Schools are monitoring pupils' performance with regard to their progress English and intervening/supporting pupils where necessary

Actions to be taken next quarter

Detailed analysis of 2008 results (when available and sufficiently reliable and robust – there is a national delay in the publication of KS3 results for 2008) at LA and school level will be made to identify successes, areas for development, support or intervention. Resources will be deployed according to need.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 3.3.5 – LAA Statutory Attainment Indicator – NI 96 (CSI49) Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11			
Responsible Officer	Sue Bardwell			
Current Target	64.9%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	59.8%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→

Indicator Quarterly Commentary

This is a new indicator. Please note that schools and LA did not have to set targets in this indicator for 2008 but for July 2009. The 2008/09 target figure is a milestone figure only that will be monitored to ensure direction of travel is positive.

LA support has been provided to schools in respect of this indicator. Schools are monitoring pupils' performance with regard to their progress in maths and intervening/supporting pupils where necessary.

Actions to be taken next quarter

Detailed analysis of 2008 results (when available and sufficiently reliable and robust – there is a national delay in the publication of KS3 results for 2008) at LA and school level will be made to identify successes, areas for development, support or intervention. Resources will be deployed according to need.

Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 3.3.6 – LAA Statutory Attainment Indicator – NI 87 (CEW1) Secondary school persistent absence rate DCSF DSO			
Responsible Officer	Andrew Worrall			
Current Target	5.0%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	6.42%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	RED	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→

Indicator Quarterly Commentary

Over the comparative reporting periods of 2006 and 2007 there has been a rise in the Early indicator persistent absenteeism (28 sessions or more absence), although attendance in the same period rose by 0.62%. In Autumn 2007

<p>there were proportionately more sessions lost to holiday and illness than in 2006. Patterns of absence illustrate that fewer holidays are taken in the spring term and combined with fewer reported outbreaks of illness it is anticipated that there will be fewer Persistent Absentees (52 sessions or more) for the full reporting period. Autumn term 07 census data showed 6.42% PA , an increase on Autumn 06 which was 5.92%.</p> <p>There has been considerable input from the Education Welfare Service with the schools highlighted by the DCSF as meeting the PA target criteria as and these schools have shown a significant reduction in the number of PA pupils, and current school data provisionally shows that all are now below the current DCSF criteria.</p>			
Actions to be taken next quarter			
The EWS will continue to work with partner agencies, schools, parents and young people to improve attendance, utilising census data and the DCSF PA criteria to offer both universal and targeted support on training, intervention and pupil absence.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 3.4.1 – LAA Statutory Attainment Indicator – NI 97 (CSI50)			
	Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11			
Responsible Officer	Sue Bardwell			
Current Target	59.5%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	55.5%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→

Indicator Quarterly Commentary			
<p>This is a new indicator. Please note that schools and LA did not have to set targets for this indicator for 2008 but for July 2009. The 2008/09 target figure is a milestone figure only that will be monitored to ensure direction of travel is positive.</p> <p>LA support has been provided to schools in respect of this indicator. Schools are monitoring pupils' performance with regard to making 2 levels progress in English and intervening/supporting pupils where necessary to ensure all pupils make 2 levels progress.</p>			
Actions to be taken next quarter			
Detailed analysis of 2008 results at LA and school level will be made to identify successes, areas for development, support or intervention. Resources will be deployed according to need.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 3.4.2 – LAA Statutory Attainment Indicator – NI 98 (CSI51)			
	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11			
Responsible Officer	Sue Bardwell			
Current Target	30.4%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	28.4%			

Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→
Indicator Quarterly Commentary				
Please note that schools and LA did not have to set targets for this indicator for 2008 but for July 2009. The 2008/09 target figure is a milestone figure only that will be monitored to ensure direction of travel is positive.				
LA support has been provided to schools in respect of this indicator. Schools are monitoring pupils' performance with regard to making 2 levels progress in maths and intervening/supporting pupils where necessary to ensure all pupils make 2 levels progress.				
Actions to be taken next quarter				
Detailed analysis of 2008 GCSE maths results at LA and school level will be made to identify successes, areas for development, support or intervention. Resources will be deployed according to need.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				
Indicator	CYP 3.4.3 – LAA Statutory Attainment Indicator – NI 101 (CSE3) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11			
Responsible Officer	Ruth Rowley			
Current Target	21.6%			
1st Quarter Result	8.0%			
Projected Outturn	21.6%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Red
Direction of Travel	PMIS automated direction of travel	↘ 1 Quarter	CYPP Indicator Lead direction of travel	↓
Indicator Quarterly Commentary				
The cohort represents a very mobile population, currently there are 49 young people (compared to 69 in May 2008). Of these 49 young people, 15 have statements of special educational need and 9 are at school action / school action plus. Thus, 49% of the cohort have special educational needs and the target of 5 A+ - C GCSE's including English and Mathematics is very aspirational. We were required to set this aspirational target by the DCSF and was based on the cohort at that time. This group has changed and will change again in September				
It is not currently possible to accurately predict the projected outturn for this target, due to modernising of cohorts, please see above commentary for further explanation. Therefore until an accurate method has been devised the target has been provided, to meet the requirements of the system.				
Actions to be taken next quarter				
The information regarding the progress of these pupils is obtained through robust monitoring.				
Continue robust monitoring and targeted work.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
Monitoring of the population	5	5	None possible as it depends on young people entering and leaving the care system	

Indicator	CYP 3.5.1 (CCT5) (local indicator)			
	Number of 16 year olds attendances at sport and cultural activities/ facilities			
Responsible Officer	Janene Cox			
Current Target	1347320			
1st Quarter Result	300330			
Projected Outturn	1347700			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↘ 1 Quarter	CYPP Indicator Lead direction of travel	→
Indicator Quarterly Commentary				
<p>Most of the activity areas are on or above target for this indicator. For those areas that have not achieved the expected level of performance, appropriate measures have been developed to improve. A number of programmed activities are scheduled to take place over the 2nd quarter (summer holidays) which it is hoped will also have a positive impact on attendance and participation by young people. Figures for attendances for one authority are currently unavailable and will be reported in quarter 2.</p> <p>East Staffordshire Borough Council attendances are up by 3,389 on qtr 1 07-08, but down slightly on target. Strong progress has been made on delivering swimming lessons to u16s. Staffing issues concerning the fitness suite at Uttoxeter Leisure Centre have resulted in lower than expected attendances to 'Youth Fitness'. These issues have now been resolved and attendances are expected to increase over the next quarter.</p> <p>Baggeridge Country Park has already achieved half of the annual target, despite not having an Easter Holiday this year. The Country Park have also had a 'High Ropes' course installed, which will hopefully attract even more children and young people.</p> <p>Due to changes in staffing and programming, there has been less emphasis placed on Junior squash and badminton at Alleyne's Sports Centre. Instead activities such as trampolining have been promoted and proved popular with young people. It is unlikely that the racquet sports attendances will improve without further coaching and outreach work, which may prove unfeasible due to staffing implications. However, the centre will continue to provide activities for under 16s and it may be that in future we choose to report on alternative activities such as trampolining. Junior swims at both Stafford Leisure Centre and Alleyne's Sports Centre are both on target at present.</p> <p>The Stafford Gatehouse Youth Theatre has achieved higher than expected attendances for this quarter. A limited number of spaces are available and children attend several sessions throughout the term. Staff have worked with both parents and children to encourage awareness that other children have been turned away and that every effort should be made to attend every session. This seems to have had a positive effect on attendances.</p> <p>School numbers are down at Shugborough, possibly due to initial issues with parking provision and new systems. Changes have been made to accommodate school buses.</p> <p>A schools exhibition entitled Ironworks was held at the Shire Hall Gallery, accompanied by a schools programme which was fully booked.</p> <p>The mobile museum service - Museum on the Move - completed its first tour with 669 school visitors and received positive feedback.</p> <p>Seven primary schools participated in a new out of school archive study project that has been developed, entitled Son et Lumiere, which is for Gifted and Talented pupils.</p> <p>Planning and staff training has taken place to enable the delivery of the Summer Reading Challenge in libraries.</p>				
Actions to be taken next quarter				
<p>The Leisure Pass Scheme operated by East Staffordshire Borough Council (ESBC) will be re-launched. ESBC also have activities programmed to promote the Olympic Torch handover on August 24th. These include free junior swimming at Meadowside and Uttoxeter Leisure Centres and free use of the athletics track and tennis courts at Shobnall Leisure Complex.</p> <p>South Staffordshire Council will deliver their summer children's activity scheme – SUSSED.</p> <p>The Stafford Gatehouse Theatre Summer School will be delivered in the coming quarter and will need to achieve its full target within this quarter.</p> <p>The Museum on the Move will tour between September and November.</p>				

A schools exhibition is planned at the Shire Hall Gallery in September.			
The Summer Reading Challenge for children will be delivered in all libraries throughout Staffordshire between July and September.			
Information about opportunities for Learning with Archives will be distributed to history teachers for the start of term.			
There will be further marketing and recruitment for memberships of under 16s at Performing Arts Centres.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 3.5.2 (CCT6) (local indicator) Number of young people aged 16 and under participating in Local Authority organised sports development and active recreation programmes		
Responsible Officer	Mark Thornewell		
Current Target	84537		
1st Quarter Result	10150		
Projected Outturn	84537		
Polarity	High		
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	↓ 1 Quarter	CYPP Indicator Lead direction of travel
			Amber →

Indicator Quarterly Commentary

The summer holidays are traditionally busy period for sports development activities and therefore the quarter 2 phase will see an increase in participation levels.

East Staffordshire: All current members have met or exceeded their targets, however two project managers are waiting for a start date. Performance against the target will improve when this has been achieved.

South Staffordshire: The Get Set Festivals have taken place again this year, with the target already met for the year. There will be a few festivals taking place in the later stage of this financial year, as part of the next years offer. The Big Summer Event is taking place in August, and bookings are going well. Bookings for SUSSED Out & About are also going well, with funding from Staffordshire Children's Fund enabling more Out & About activities to be offered across the District.

Stafford: Progress is steady this quarter as it is one of our quieter quarters as many of our ongoing courses have finished. Still, the attendance figures are good and we are keen to improve these in quarter 2. The festivals and tournaments have been excellent this year and we have made huge steps already in achieving our target.

Staffordshire Moorlands: Our first target is at zero because we had no holiday activities in this quarter as they generally operate in the summer. We have had no accreditation courses this quarter but will be picking that figure up. Our community sports coach continues to engage with a huge number of young people and our outreach projects are also expanding.

Newcastle under Lyme's figures are not included in this quarter's figures due to the officer being 'on-leave' and the UNISON strike. They will therefore be reported in quarter 2.

Actions to be taken next quarter

East Staffordshire: A comprehensive summer programme with CSN partners.

South Staffordshire: Big Summer Event 2008; Summer SUSSED Out & About; Get Set Schools.

Stafford: The summer holiday programme will be a big project for us attendance wise next quarter.

Staffordshire Moorlands: Our Summer holidays provision will be included in the next quarter.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 3.5.3 - NI 199 (CEY1) Children and young people's satisfaction with parks and play areas		
Responsible Officer	Jim Brady		
Current Target	N/A – New National Indicator to be set in 2009		
1st Quarter Result	N/A		
Projected Outturn	N/A		
Polarity	High		
RAG Rating	PMIS automated RAG rating	N/A	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel →

Indicator Quarterly Commentary

This is a new indicator, targets and baseline will be sent in 2009, following the completion of the Tell us Survey.

Staffordshire County Council has successfully secured approximately £1m from the Government for the development of up to 25 play areas for 8-13 year olds across the county over a three year period. The County Council is one of 43 local authorities chosen by the Government to become a 'Play Builder' authority and be granted additional funding.

The new funding will provide greater access to high quality play sites for children in Staffordshire as part of the national and local aim to ensure parents have the confidence to encourage children to play independently and take risks in a safe and stimulating environment. The sites can be a combination of new and refurbished play areas and will be selected through an open proposals process that will aim to ensure long term sustainable change for children's play. Applications for play areas must have the endorsement of district/borough play partnerships. The Play Builder Project has a Project Board which meets monthly. The role of the Project Board is to scrutinise and approve those proposals brought forward by the play partnerships and recommended by the Appraisals Group, provided that they meet the grant criteria. The Board is also responsible for monitoring progress against the plan and reporting to DMT.

Two sub groups have also been formed, a Communications Group and an Appraisals group. The Communications Group is responsible for promoting the project. This group will also meet monthly. The Appraisals Group is responsible for reviewing all bids and making recommendations to the project board on which bids should be accepted. This group meets monthly. An implementation group will be set up in the near future to oversee the development of the new play areas.

Once 08/09 bids have been received and determined then membership of these boards will reviewed to ensure we have got the correct representatives to support this project.

District and Borough councils were asked to sit on the boards and nominations were taken in May 08. The challenges for this project are:

- The engagement of a wide range of partners.
- Ability to spend the first years capital and revenue within the tight timescales.
- Completion of the Project Plan by end of July 2008.
- Preparation of bid for Play Pathfinder by September 2008.
- Ensuring bids from a mixed economy.

Actions to be taken next quarter

18 July 08 – closing date for receipt of first round of bids.
30 July 08 – assessment of Playbuilder project by Play England
31 July 08 – submission of Playbuilder project plan.
20 August 08 – Play tour for district Play Champions and representatives
Sept 08 – submission of Play Pathfinder bid.
2 October 08 – West Midlands sub regional play partnership meeting

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 3.6.1 - (CCF1) (local Indicator) Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of outreach support sessions offered across in South Staffordshire		
Responsible Officer	Margaret Crook		
Current Target	2000		
1st Quarter Result	430		
Projected Outturn	2000		
Polarity	High		
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	↓ 1 Quarter	CYPP Indicator Lead direction of travel
Direction of Travel			Green ↑
Indicator	CYP 3.6.1 - (CCF2) (local Indicator) Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of schools having Awareness raising sessions delivered		
Responsible Officer	Margaret Crook		
Current Target	20		
1st Quarter Result	2		
Projected Outturn	20		
Polarity	High		
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	↓ 1 Quarter	CYPP Indicator Lead direction of travel
Direction of Travel			Green ↑
Indicator	CYP 3.6.1 - (CCF3) (local Indicator) Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of young carers involved in positive activities across the county.		
Responsible Officer	Margaret Crook		
Current Target	400		
1st Quarter Result	361		
Projected Outturn	361		
Polarity	High		
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	↓ 1 Quarter	CYPP Indicator Lead direction of travel
Direction of Travel			Green ↑
Indicator	CYP 3.6.1 - (CCF3) (local Indicator) Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - South Staffs Young carers aged 11 plus voice and who attend the CASS representation group		
Responsible Officer	Margaret Crook		
Current Target	20		

1st Quarter Result	N/A			
Projected Outturn	20			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
<p>Children's Fund quarterly monitoring processes provide evidence from both qualitative and quantitative documentation that demonstrates the ways in which services for young carers are on track to achieve their targets</p> <p>Reduced capacity in school timetables has meant that fewer Awareness sessions than expected have been offered in Newcastle & Staffs Moorlands schools. Sessions are mostly timetabled into the 3rd and 4th quarter of the year. Staff absences in East Staffs have led to fewer support sessions than expected being offered to Young Carers in this district.</p>				
Actions to be taken next quarter				
With effect from 1 st April 08 Staffordshire Children Fund has taken on responsibility for the contractual arrangements including the performance management of specific services for Young Carers, which are being delivered by North Staffs Young Carers and South Staffs Carers Association.				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
Schools may no longer wish to receive awareness raising sessions from North Staffs Young Carers.	1	2	Continue to build relationships with schools and help develop further understanding of Young Carers and their individual needs.	

Make a Positive Contribution

Staffordshire Childrens Trust has identified that a key priority for Children and Young Peoples Services in Staffordshire is that all children and young people feel confident enough to have and make a positive contribution towards the society that they live in; the area they live in and in their everyday life.

Indicator	CYP 4.1.1 - (CCT7) (Local indicator)		
	Number of children and young people's services who have signed up and done a self assessment for the hear by rights standard		
Responsible Officer	Gill Stanford		
Current Target	10		
1st Quarter Result	N/A		
Projected Outturn	6		
Polarity	High		
RAG Rating	PMIS automated RAG rating	Red	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel
			Amber ↓
Indicator Quarterly Commentary			
<p>Participation and involvement of children and young people continues to progress well in all areas, with excellent partnership working.</p> <p>Representatives from SCVYS have recently completed the hear by right training to support colleagues in the third sector to being their mapping. The hear by right standards are causing confusion amongst staff, therefore at the September participation meeting, dedicated time will be allocated to allow each member to begin to self assess/map their service using the hear by right standards; this will ensure that the direction of travel will be Green for 08/09</p> <p>In South Staffs PCT, the school nursing service has begun to map/self assess their service against the hear by right standards. The participation of children and young people will be underpinned by the hear by right standards, within the aiming high agenda for children with disabilities.</p> <p>VIA have presented their findings from their audit of the C&YP Plan to the Children's Trust Board and this information has been included in this years refresh. They also attended cabinet to signed off the plan with the cabinet lead.</p> <p>2 x annual consultation events have taken place with almost 200 children and young people taking an active part, in considering the BSF & IYSS agendas. This information, once collated will be included in the strategy and forthcoming conferences.</p>			
Actions to be taken next quarter			
<p>The participation network will have a dedicated agenda item to allow for the ongoing mapping/self assessment using the hear by right standards.</p> <p>The downturn in performance will be raised at the Executive, in order to ensure that senior officers understand the importance of the use of hear by right. Nominated champions need to be reiterated and staff given additional capacity to undertake this work.</p>			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
There appears to be 'mystery/mystique' around the standards and their use.			Dedicated time for professionals to undertake the mapping at the participation network.
Indicator	CYP 4.2.1 – LAA Indicator NI 110 (CLI1)		

Young people's participation in positive activities PSA 14				
Responsible Officer	Janene Cox			
Current Target	N/A – New National Indicator to be set in 2009			
1st Quarter Result	N/A			
Projected Outturn	N/A			
Polarity	High			
RAG Rating	PMIS automated RAG rating	N/A	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→
Indicator Quarterly Commentary				
<p>This is the first quarter of delivery against this indicator and there is no baseline or target as this is a new indicator. This quarter there has been a good progress from all partners against the delivery plan; planning for the delivery of future programmes of activity has taken place, a volunteering pilot started and positive activities, including cultural activities, held for young people.</p> <p>Performance against the disaggregated target will not be known until October.</p> <p>Data for the proxy indicators shows that 3,824 13-19 year olds participated in positive activities provided by the Youth Service and partners during April and May and 9,218 under 16s participated in cultural activities. Information for the other proxy indicators is not currently available because the number of young people taking part in inter school competitions is collated annually and the Extending Activity programme does not start until September.</p> <p>The Integrated Youth Support Service (IYSS) geographical audit has taken place which will provide evidence to build the Youth Offer.</p> <p>The Newcastle pilot to engage young care leavers in post 16 volunteering opportunities started.</p> <p>The Youth Service and partners have provided opportunities for 3,824 13-19 year olds to participate in positive activities during April/May. There are over 300 different youth projects provided by the statutory/voluntary sector.</p> <p>Progress for 5-16 year old participation in 5 hours PE/sport has included the writing of PE Development Plans, local authority strategies including the Key Stage 1 programme, support for middle leaders and Head Teacher briefings.</p> <p>A Senior Competition Manager and Competition Manager have been appointed, a strategic planning group established, key stakeholders approached and development plans started.</p> <p>Delivery plans have been approved by Sport England for Extending Activities; currently awaiting release of funding for year 1 delivery.</p> <p>A Cultural Olympiad Workshop was held to develop potential projects and the first meeting of the Staffordshire and Stoke-on-Trent 2012 Culture Sub Group took place.</p> <p>A schools exhibition was held at the Shire Hall Gallery, with a fully booked schools programme, and the mobile museum - Museum on the Move - completed its first tour with 669 school visitors.</p> <p>Seven primary schools participated in a new out of school archive study project for Gifted and Talented pupils.</p>				
Actions to be taken next quarter				
<p>The IYSS young people's survey into equality of access will be rolled out and the positive activities audit will be continually updated. The delivery plan will be agreed with Connexions and put into operation.</p> <p>The Burton volunteering pilot will start on 31st July.</p> <p>Initial analysis of the PE School Sport Club Links data will take place and new PE development plans will be established. New local delivery agency support work will be focussed on newly qualified teachers, Key Stage 4 and adults other than teachers. The Key Stage 1 programme will be established and work will take place with parents. -Local authority support will take place through the continuing professional development plan and visits.</p> <p>Partners to begin delivery of Extending Activities in September and a coordinator will be appointed to collate/ monitor the implementation of the scheme.</p> <p>Events are planned for 24 August to mark the Handover of the Olympic Flag from Beijing to London and for the official launch of the cultural Olympiad on 26-28 September.</p> <p>The Summer Reading Challenge for children will be delivered in all libraries throughout Staffordshire.</p>				

The Museum on the Move will tour between September and November.			
There will be a schools exhibition at the Shire Hall Gallery in September and there is potential for development work to take place on Shugborough's education programme.			
There will be further marketing and recruitment for memberships at Performing Arts Centres by under 16 year olds.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
Partners not agreeing to share information and develop services	2	4	Ensuring that there is a shared vision concerning positive outcomes for young people that will benefit all partners
Delivery of individual activities for the Extending Activities not taking place	2	1	SLAs will specifically cover the withholding / reimbursement of funding from deliverers should delivery not take place. Sport across Staffordshire and Stoke-on-Trent and Local Lead Organisation to support delivery to ensure that obstacles can be overcome
Extending Activities not attracting young people from the specified target group	2	2	Consultation with target group and activities marketed to the target group
Lead Partner Organisations being unable to fulfil their local co-ordination role for Extending activities due to capacity	1	2	Some of the capacity funding will be allocated to each Local Lead Organisation for additional administration staffing. As the lead is either the Local Authority or School Sport Partnership, should the current lead no longer be in a position to continue the role the other will be approached as an alternative.

Indicator	CYP 4.3.1 – LAA Indicator NI 111 (CYO2)			
	First time entrants to the Youth Justice System aged 10–17 PSA 14			
Responsible Officer	Sharon Moore			
Current Target	N/A – New National Indicator to be set in 2009			
1st Quarter Result	93			
Projected Outturn	1060			
Polarity	High			
RAG Rating	PMIS automated RAG rating	N/A	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	➔ 1 Quarter	CYPP Indicator Lead direction of travel	↑

Indicator Quarterly Commentary				
<p>The indicator lead has chosen to give this indicator a green rating, as, although there is no baseline and target for this indicator, the direction of travel from both the same period last year , Q1 2007/08 (434) and the last period Q4 2007/08, (202) has shown a significant reduction in FTEs.</p> <p>Projected outturn for 2008/09 has been calculated by averaging the last 5 quarters performance data and multiplying it by 4. Using just Q1 for 2008/09 end of year projection could give a false outturn due to the impact of Community Resolution. (see quarterly progress summary).</p> <p>The performance for this indicator has improved considerably over both the last year and in comparison to the same quarter last year; better partnership working with Staffordshire Police Service has influenced performance, especially, since the implementation of a new initiative called Community Resolution. This initiative diverts young people away from the youth justice system by offering young people, who are arrested for the first time for a relatively minor offence, and offers them an intervention which aims to prevent re-offending, as well as including a restorative justice approach to address victim confidence and satisfaction with the system.</p> <p>The LAA Delivery Plan has been drawn up to ensure good performance management for this indicator. Interim baselines and targets have been established and have been disaggregated by District so that performance can be managed whilst actual baselines and targets are negotiated nationally for the LAA refresh later this year.</p>				

The implementation of Community Resolution is being reviewed on a quarterly basis to ensure sound performance management in partnership with Staffordshire Police and improved outcomes for young people and victims.			
Actions to be taken next quarter			
Complete FTE mapping exercise Secondment of Police Officer to SYOS Prevention team Undertake restorative justice training with the Police Service Review of Community Resolution Implementation			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
Community Resolution is a new initiative within Staffordshire so impact and continued progress in performance is unknown	3	3	Robust performance management in partnership with Staffordshire Police. Any dips in performance to be reported and acted upon immediately
Maintaining public confidence in youth justice system	3	3	Public launch of scheme to ensure benefits to young people, victims and the wider community are communicated

Draft

Achieve Economic Well Being

Staffordshire Childrens Trust has identified that a key priority for Children and Young Peoples Services in Staffordshire is that all children and young people have high aspirations and are well prepared to take advantage of the opportunities available to them when they enter the world of work. We want them to appreciate and value the importance of continued training and learning. In particular, we want to ensure that sustained support is in place for vulnerable groups, such as young people with learning difficulties and disabilities, especially at points of transition, and ensure appropriate support is in place to enable them to reach their full potential. We will equip our young people with the employability skills to succeed and ensure they can access the high quality information, advice and guidance they need, when and where they need it.

Indicator	CYP 5.1.1 – NI 91 (CSI54)			
	Participation of 17 year-olds in education or training DCSF DSO			
Responsible Officer	Carol Jones			
Current Target	78.0%			
1st Quarter Result	N/A (annual target)			
Projected Outturn	78.0%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Not provided
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	Not provided
Indicator	CYP 5.1.2 – (CSI55) (local Indicator)			
	Tracking progression of 17 year olds in any structured learning (One year on after completing compulsory education)			
Responsible Officer	Carol Jones			
Current Target	82.0%			
1st Quarter Result	N/A (annual target)			
Projected Outturn	82.0%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Not provided
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	Not provided
Indicator Quarterly Commentary				
<p>This year the September Guarantee for 16 year old summer leavers has been extended to cover 17 year olds. Extensive monitoring and tracking is in place to ensure that young people receive an appropriate offer of education or training and achieve a positive outcome. Awareness of the numbers of young people who leave learning early, without completing a course or training programme has been raised through dissemination of tracking reports at 14-19 groups at County and District level. The LSC requirement that learning providers inform Connexions of a young person leaving a course or programme within 5 days is now in place across the County.</p> <p>Identification of 'at risk' young people in Yr 12 in learning and training through the September Guarantee process. Increased activity with young people in vulnerable groups through additional ESF funded provision Support for young people and parents in claiming Education Maintenance Allowance (EMA) and other benefits Increased awareness and use of the 14-19 on-line prospectus</p>				
Actions to be taken next quarter				
September Guarantee Retention activity with learning providers				
Risks identified to achieving indicator				

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.2.1 – LAA Indicator NI 80 (CSI41)		
	Achievement of a Level 3 qualification by the age of 19 PSA 10		
Responsible Officer	Bill Dewar		
Current Target	49.0%		
1st Quarter Result	N/A (annual target, academic year)		
Projected Outturn	43.0%		
Polarity	High		
RAG Rating	PMIS automated RAG rating	Red	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel
			Red ↑

Indicator Quarterly Commentary

This is a new indicator. Current performance above national target is aspirational to provide challenge. The post 16 action plan is one year into action, it may take two years to see results as a cohort of young people move through. Also a 4% increase is a major increase based upon previous trends.

Post 16 action plan in place. key priorities: Effective collection, analysis, interpretation and dissemination of data to support progress and achievement. Students are provided with impartial information and guidance at key transition points. Support strategies in place that focus on developing a range of teaching and learning strategies to support student attainment. Students have access to a range of courses Post 16 to suit their interest and abilities Skills and expertise of all staff teaching Post 16 are developed and shared through a programme of CPD.

Three reports are now available for Staffordshire schools A new analysis v 3.4, current School report and EPAS data, including subject regression graphs that will allow rapid target setting on results day, and effective induction information onto courses. Reports are shared with SIPS and DSIMS

Lines of communication for SIP to Post 16 focus group and DSIM agreed Two training sessions have taken place for SIPs with summary of activity

Focus Group has met 4 times -Outcomes – new report, FFT pilot, Comparison of LAT ALIS and FFT targets, Tracking templates for schools, Keith Hedger analysis.

Training has been provided by LSC and LA on funding changes, LAT training in individual school as well as HOS has taken place.

Template for student tracking Post 16 on the LA website for providers to download if required. This will be included in partnership protocols.

Actions to be taken next quarter

Development of the SIA (data analysis tool) to include Post 16. This will allow analysis of data by a range of criteria and support sharing of best practice across schools

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
Lack of subject specific support in vocational areas such as health and social care.	5	3	None

Indicator	CYP 5.2.2 – NI 79 (CSI40) Achievement of a Level 2 qualification by the age of 19 PSA 10 (originally LAA non designated indicator)			
Responsible Officer	Bill Dewar			
Current Target	74.0%			
1st Quarter Result	N/A (annual target, academic year)			
Projected Outturn	69.0%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Amber	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	↑

Indicator Quarterly Commentary

This is a new indicator. Please note that schools and LA did not have to set targets in this indicator for 2008 (the DCSF required LA to set targets for 2009/10 and 2010/11). The 2008/09 target figure is a milestone figure only, that will be monitored to ensure direction of travel is positive, and that we are on course to meet the 2009/2010 target. Current performance above national. target is aspirational to provide challenge. It has taken the last 3 years for a 4% increase, there will need to be a 3% increase required in one year to meet the target.

The curriculum offer in 14-19 in partnerships is beginning to provide a broad and relevant mix of opportunities, including for those with Special Educational Needs/disadvantaged groups.

The uptake of the vocational offer pre 16 across Staffordshire has increased over the last 3 years
School Leaver Activity Survey shows increase of young people with statements in FE. 63.3% in 2005 70.2% 2007.
Overall young people with statements going into learning has increased 80.7% 2005 85.5% 2006.

Training for staff on curriculum development Post 16 at level 2. Increased data analysis Post 16 and the introduction of alternative curriculum options e.g. Citizenships and ASDAN COPE awards.

Further development of the Quality Mark for Information Advice and Guidance in schools to encourage impartial guidance that ensures young people are on the right programmes.

Expansion of the curriculum offer on the areas prospectus, Increased vocational offer in districts e.g. S Staffs Wightwick provision. Moorlands Indigo Trade Skills provision , TORC L2 provision which has led to a 95% progression to FE at 16.

Actions to be taken next quarter

Expansion of the Apprenticeship offer, planning for apprenticeship entitlement 2013 with planned taster days for young people.

Development of the school engagement programme to re engage disaffected young people in learning and progression beyond 16. Audit and disseminate progression opportunities for young people at 16 , in particular young people with LDD. Continue training with NS on functional skills

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.3.1 – (CSI56) (Local Indicator) Percentage of those who had a Statement who are NEET (aged 16 - 19)			
Responsible Officer	Carol Jones			
Current Target	11.0%			
1st Quarter Result	11.9%			
Projected Outturn	11.0%			
Polarity	Low			
RAG Rating	PMIS automated	Green	CYPP Indicator Lead	Green

Direction of Travel	RAG rating PMIS automated direction of travel	↗ 1 Quarter	RAG rating CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				
<p>There has been a reduction in the number of young people in the NEET cohort who previously had a statement of special educational needs. This reduction of 6% from June 2007 to June 2008 is welcomed. A 7.5% reduction over the forthcoming 12 months will be required to achieve target.</p> <p>The level of awareness amongst all partners in the Childrens Trust and the Strategic 14-19 Partnership about the different vulnerable groups within the NEET cohort has improved considerably. At District and County level data on outcomes for young people with LDD is shared widely and focused attention has been given to learning provision and sustained transition support. Within schools, the Transition Pathway is now in place to strengthen and improve transition planning. A collaborative bid for additional ESF funding has been successful and this will generate additional provision and support for young people in this group.</p> <p>Additional provision for young people with LDD is being commissioned across the County through successful ESF/LSC bids. The September Guarantee process has prioritised young people in vulnerable groups to ensure those leaving school at the end of Yr 11 and Yr 12 have the support they need to make a successful transition. The review process for S140 assessments has been strengthened with some learning providers to ensure young people can access the support they need to remain in learning.</p>				
Actions to be taken next quarter				
<p>New guidance on Section 140 assessments, for those young people with statements who move from school into different learning provision, will be operational during the next quarter.</p> <p>During this academic year the S140 assessment process has been extended to include some young people with LDD but without a statement.</p> <p>Outcomes from the September Guarantee process for young people with LDD and those in other groups, will be reported to the 14-19 Strategic Partnership in Q2 and Q3.</p>				
Risks identified to achieving indicator				
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk	
No additional risks to delivery of against the indicator have been specified in quarter one				

Indicator	CYP 5.4.1 – NI 90 (CSI57)			
	Take up of 14-19 learning diplomas DCSF DSO			
Responsible Officer	Bill Dewar			
Current Target	No target has currently been set for 2008/09			
1st Quarter Result	N/A (annual target)			
Projected Outturn	N/A			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	N/A	CYPP Indicator Lead RAG rating	Red
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	↑
Indicator Quarterly Commentary				

No target has been set for this indicator. This is a new indicator, but work is already being delivered in line with 14 – 19 strategy. Position regarding targets to be reviewed in 2009, as Diplomas don't start until Sept 08 so no clear outcomes re take up yet.

The Government target is 90% of young people access diplomas by 2013 . We have success in gateway 1 with 4 lines on offer, expanding to 30 lines in 2009 however take up is low as is the national picture, and unclear Post 16 where numbers will only be known in September from FE.

Gateway figures were 15 students at each level – this was ambitious both locally and nationally . Far too early to predict parental and pupil response and demand – Plans are for over 1350 young people accessing diplomas if all take up the offers available.

Actions to be taken next quarter

Agreed protocols for delivery costs agreed
 Gateway 2 completed and successful .
 Gateway 2 conversation 1 and 2 completed and appeals placed for EBL and IT in Tamworth and S Staffs .
 IAG quality mark rolled out across Staffs to support diplomas
 Diploma promotion material produced with Cxs
 EBP programme in place to support employer engagement at district level .
 Programme of support through CPD agreed for 08-09
 Pilot of attendance software (CLM) expanded to Chase E staffs and Tamworth to monitor attendance across partnerships

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.4.2 – LAA Indicator NI 117 (CSI53) 16 to 18 year olds who are not in education, employment or training (NEET) PSA 14			
Responsible Officer	Carol Jones			
Current Target	9.8%			
1st Quarter Result	11.3%			
Projected Outturn	9.8%			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↓ 1 Quarter	CYPP Indicator Lead direction of travel	↑

Indicator Quarterly Commentary

When comparing the NEET rate in April 07 (12.8% for the 20 NEET hot spot areas) to that of June 08 (11.3%) the current rate is 11% lower. Clearly this is encouraging and is in line with our overall NEET rate in Staffordshire which has fallen to 6.1% from 6.8% for the same time last year.

Across the County all provision for young people who are NEET or who are at risk of becoming NEET has been identified and shared widely. New provision, commissioned through ESF/LSC successful bids has enabled innovative approaches to develop and more of this activity will be coming on line over the coming months. In the hot spot areas there are high levels of youth and adult worklessness and new approaches, dealing with these difficult intergenerational issues will be developed through this new provision and additional opportunities to work with unemployed adults in some Districts through the emerging JET model. The needs of some young people in this group are complex and meeting them can be very resource intensive, the wrap around support is as important as the right provision. Staffordshire has small numbers of young people aged 16-18 whose activity is not known. Of 11 statistical neighbours, Staffordshire is 3rd in the not known category. The level of information exchange between partners is high. All schools, colleges and training providers are provided with NEET and progression information for their students by Connexions. Targets to reduce the numbers of young people who are NEET are negotiated through the partnership agreements between learning providers and Connexions. Connexions delivers mandatory interviews to young people aged 16 and 17 claiming incapacity benefits. 16 and 17 year olds on Jobseekers Allowance are required to register with Connexions.

Taster days with learning providers have taken place in many Districts, involving summer school leavers and young people completing Yr 12 in education or training. Increased retention has been seen through the more flexible January start programmes in colleges. Training providers have worked with Connexions to complete home visits to engage young people who are NEET and inactive.

Connexions staff are working locally with colleagues from the Youth Service, particularly detached workers, to engage young people in personal development activities as a stepping stone to learning provision and also with C&LPs to involve families and communities in supporting young people into positive outcomes. Partnership Agreements between schools, colleges and Connexions have been completed. Arrangements to deliver new ESF funded provision for young people who are NEET have been developed during this quarter.

Actions to be taken next quarter

Clearly identified engagement and support provision for young people who are NEET in all the hot spot areas. Outcomes from the second phase of ESF/LSC NEET tendering will be known. Development of a prevention tool to use in schools with young people at risk of becoming NEET will be in progress.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.4.3 –NI 106 (CSI52)			
	Young people from low income backgrounds progressing to higher education PSA 11			
Responsible Officer	Judith Robinson			
Current Target	N/A New Indicator – target to be set in 2009			
1st Quarter Result	N/A (annual target)			
Projected Outturn	N/A			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↓ 1 Quarter	CYPP Indicator Lead direction of travel	↑

Indicator Quarterly Commentary

This is a new indicator. to be confirmed in 2009.

The definition of the indicator for progression to HE has changed in the new LAA. The baseline will be provided nationally by the Department for Innovation, Universities and Skills, but is not yet available, so a performance target cannot yet be set. The indicator will not be based on exactly the same data as the current indicator, so direct comparison with previous years will not be possible. The baseline figure will be based on 2006 entry to HE. Activities delivered now are aimed at improving progression in September 2008 and beyond, but the first opportunity to assess performance will not be until February 2009, when early data will be available with regard to progression into HE at age 18 in 2008. However this will only give a general indication of direction of travel, as we do not have the data at a local level that will enable us to assess progress directly against this indicator. Updated information from DIUS will only be available annually and will always be retrospective – the data provided in 2009 will be for entry to HE in 2007.

A wide range of activities continues to be delivered to support greater progression of young people from lower socio-economic groups. However there are challenges to overcome in convincing learners and their parents/carers of the value of HE in the current economic climate as perceptions of student debt are a significant deterrent to progression. The availability of good quality, impartial IAG from an early stage is also critical.

A new Aimhigher plan for Staffordshire and Stoke-on-Trent for the period 2008-11 has been developed during the period and approved by HEFCE, the funders. Incorporated into the planning process has been the development of a Learner Progression Framework, which sets out learning outcomes with regard to aspiration, motivation and attainment and progression that are linked to the phases of secondary education. The outcomes can be achieved through a range of activities delivered within a co-ordinated and sequential programme. The Framework identifies the desired learning outcomes at each stage of the learner journey from year 7 to year 9, mapped against key stages. It also identifies Aimhigher activities that could be used to achieve these outcomes, though they can be achieved through a variety of activities, including those that already take place in schools and colleges. The intention is to provide through the

Framework a structured and sequential approach to ensuring that young people are equipped appropriately to make informed choices about progression to HE and its relevance to their future career ambitions. The Framework can be tailored to the individual school/college context, and personalised to each individual learner.

Actions to be taken next quarter

New national targeting guidelines have been implemented to identify young people who are from areas of multiple deprivation, with the academic potential to progress to HE. These will form the target group for the Aimhigher programme during the next academic year. Schools have been subdivided into three groups according to the numbers and proportion of target learners within their cohort and trends in relation to progression to HE from the school. Schools in the Intensive group will be the primary focus for Aimhigher activity, with schools in the other two groups receiving progressively less support. The Learner Progression Framework will form the basis for discussions that will be taking place with schools in September regarding the Aimhigher activities that they would like to access during the year. This will enable activities to be planned and located in the context of other activities being delivered by the school to form an integrated programme that will help to maximise impact.

In addition, a comprehensive set of resources to support work with students in relation to progression to HE is being developed and will be made available to all schools. This will include materials on employment sectors and labour market information, on preparing for and applying to HE, on study and revision skills, teacher guides, DVDs, games and activities that can be used to support PSHE and careers education and guidance, plus links to a wide range of useful web-based information.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.4.4 – LAA Indicator NI 45 (CYO1) Young offenders engagement in suitable education, training and employment.			
Responsible Officer	Sharon Moore			
Current Target	84.0%			
1st Quarter Result	80.1%			
Projected Outturn	80.1%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	↗ 1 Quarter	CYPP Indicator Lead direction of travel	↑

Indicator Quarterly Commentary

Performance for this indicator has improved by 8.5% from the baseline of 71.6% in 2006/07 to 80.1% Q1 2008/08. Better partnership working with key partners including Education Welfare, Connexions and LSC has increased the numbers of young people of statutory school age in suitable education (88%). However, more work is required to ensure those young people above statutory school age in ETE (69.7%) is improved. The OLASS initiative which helps young people coming out of custody into the community back into suitable ETE has also improved with current success rate of 94%.

GREEN has been chosen for this indicator as the direction of travel is in the right direction.

A Draft LAA Delivery Plan has been drawn up to ensure improvement in performance for this area of work

Performance indicator has been disaggregated to young people of statutory school age and those above statutory school age to support and inform of where resources are most required

YOT Education Officers have been working with Education Dept to promote attendance and alternative ETE provision

YOT Education Officers have started to attend all District Inclusion Panels

Actions to be taken next quarter

Continuation of all work mentioned above.

Improve recording on case management system of young people above statutory to ensure that hours in ETE is recorded correctly.			
Intensive Support and Surveillance Programme Education Worker to implement improvements for ISSP basic skills assessments.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.4.5 – NI 148 (CLA17) Care leavers in education, employment or training PSA 16		
Responsible Officer	Andrew Brunt		
Current Target	80.0%		
1st Quarter Result	N/A (annual target)		
Projected Outturn	80.0%		
Polarity	High		
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel
			Green ➔

Indicator Quarterly Commentary			
<p>Currently there is no data to assess how care leavers in education, employment or training are performing in comparison to the overall population of Staffordshire.. Data is collected annually therefore an internally within Vulnerable children an amber status has been selected for this quarter, however, if the proportion of care leavers in education, employment or training has increased or remains the same we shall be confident of achieving our 08/09 performance target</p> <p>The following actions have been undertaken to improve the performance of this indicator: All care leavers are allocated with a Social Worker or a Personal Advisor who provides advice and support about education, employment and training. Work has been continuing with SOVA to provide mentors for care leavers, who also support them in their education, employment and training.</p>			
Actions to be taken next quarter			
<p>The following actions should improve the performance of this indicator: We will continue to provide support to care leavers, including the allocation of a Social Worker or Personal Advisor. We will continue to provide care leavers with a Pathway Plan which assesses the young person's needs and plans for their future.</p>			

Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.5.1 – (CCT8) (local Indicator) Number of young people in serious housing need.		
Responsible Officer	Carol Jones / Roy Oakes		

Current Target	230			
1st Quarter Result	290			
Projected Outturn	230			
Polarity	Low			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	↘ 1 Quarter	CYPP Indicator Lead direction of travel	↓

Indicator Quarterly Commentary

The count of those recorded as having a serious housing need has risen from 262 in March 2008 to 290 in June 2008.

A County Young People's Housing Working Group was established in February 2008 to develop a County Strategy and review current housing partnerships and protocols in Districts and to facilitate their development. Recent statutory guidance emphasises the key to addressing housing and homelessness issues is close partnership working across a wide range of agencies delivering housing and children and young people services. There is evidence of close partnership working in Districts. A process for capturing countywide data from all partners supporting young people in serious housing need will be developed through the working group. The performance data for this indicator currently only reflects that captured through Connexions engagement and intervention with young people.

Currently there is not a consistent approach to collecting data across the county thus it is difficult to set a projected outturn different to the overall target.

A County Workshop was held in May to scope the strategy, to identify the key priority groups and the desired outcomes for young people.

Needs analysis is being reviewed by Supporting People to inform the strategy.

Actions to be taken next quarter

District Children's Trusts are being asked to consider young people's housing issues and how they are able to respond across partners.

District Young People's Housing Groups are being established involving reps from housing authorities, providers and support services in order to develop closer collaboration across partners to address young people's housing issues and to develop preventative approaches.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.5.2 – NI 147 (CLA18)			
	Care leavers in suitable accommodation PSA 16			
Responsible Officer	Andrew Brunt			
Current Target	90.0%			
1st Quarter Result	N/A (annual target)			
Projected Outturn	90.0%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Green
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel	→

Indicator Quarterly Commentary

Although data for this indicator is collected annually we are confident that performance is on track to be achieved at the end of the year.

Improvements are being made within both the Looked after Children Services and within the Children & Lifelong Learning Directorate as a whole to improve the quantity and quality of suitable accommodation for care leavers. Strategies are being developed and partnerships with housing providers are being improved to create better access for vulnerable young people and help in their transition into adulthood.

The following actions have been undertaken to improve the performance of this indicator:
We have appointed the Accommodation Officer whose particular role will be to establish effective partnerships with registered landlords.

All our Service Level Agreements (SLAs), with providers of housing for care leavers have been reviewed.

Actions to be taken next quarter

The following actions should improve the performance of this indicator:
We are working with colleagues in Lifelong Learning to develop a Housing Strategy to improve access for vulnerable children (including care leavers) in Staffordshire.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.5.3 – NI 46 (CYO3) Young offenders' access to suitable accommodation MoJ DSO			
Responsible Officer	Sharon Moore			
Current Target	98.0%			
1st Quarter Result	94.0%			
Projected Outturn	96.0%			
Polarity	High			
RAG Rating	PMIS automated RAG rating	Green	CYPP Indicator Lead RAG rating	Amber
Direction of Travel	PMIS automated direction of travel	↘ 1 Quarter	CYPP Indicator Lead direction of travel	↓

Indicator Quarterly Commentary

This is always a high performing indicator with slight fluctuations over quarter periods. Staffordshire Youth Offending Service have rated this indicator Amber internally as the direction of travel is in the opposite direction from that which would be expected if the target were to be delivered.

The Key Elements of Effective Practice group have been meeting to review the key indicators of quality. It is a Service priority that young people have access to suitable (and supported) accommodation and managers and practitioners have been working hard to ensure more appropriate accommodation is made available for young offenders so that they are reintegrated into their communities. The Service has undertaken work on the development of a Youth Homelessness Strategy for Staffordshire and this work is now being taken forward by the Deputy Corporate Director, Vulnerable Children's Division within Staffordshire County Council.

Recruiting of Accommodation Officer; Development of Youth Homeless Strategy for Staffordshire; Review of how accommodation is recorded so that figures can be interpreted and analysed better and a true picture can be revealed. Eg. Living with friends and temporary accommodation.

Actions to be taken next quarter

Appointment of Accommodation Officer.
Accommodation Officer to work with multi-agency group to build networks.
Accommodation Officer to work with accommodation providers to ensure that more suitable accommodation is made available for young people.

Risks identified to achieving indicator

Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Indicator	CYP 5.6.1 – NI 116 (CCT10) Proportion of children in poverty PSA 9		
Responsible Officer	Interim Lead Sally Rowe		
Current Target	No targets have been set for this indicator		
1st Quarter Result	N/A		
Projected Outturn	N/A		
Polarity	Low		
RAG Rating	PMIS automated RAG rating	N/A	CYPP Indicator Lead RAG rating
Direction of Travel	PMIS automated direction of travel	Not calculated	CYPP Indicator Lead direction of travel
Indicator Quarterly Commentary			
According to the DWP 2007 and ONS 2006 data sources, the proportion of children in Staffordshire who live in families where out of work benefits are received is 16.2%. Tamworth has the highest rate of child poverty (25.1%) and Lichfield has the lowest (10.1%). In Staffordshire there are five Lower Super Output Areas (LSOA) which fall into the top 10% most deprived in England and around half of the children living in these areas are income deprived. These areas are: Glascoate (Tamworth), Chesterton and Cross Heath (Newcastle), Highfields and Western Downs (Stafford) and Winhill (East Staffordshire). There are a further 35 LSOAs in Staffordshire which fall into the 20% most deprived in England whereby between 36% and 48% of children are income deprived. These are wards located in East Staffordshire (6 wards), Cannock (6 wards), Newcastle (7 wards), Staffordshire Moorlands (2 wards), Stafford (3 wards) and Lichfield (2 wards).			
Actions to be taken next quarter			
No actions have been provided for this indicator.			
Risks identified to achieving indicator			
Brief description of risk:	Score as 1,2,3,4,5 (1 being Low Probability - 5 being High Probability)	Score as 1,2,3,4,5 (1 being Low Impact - 5 being High Impact)	Please outline the mitigating actions put in place to reduce the risk
No additional risks to delivery of against the indicator have been specified in quarter one			

Key:

Risk Assessment for Performance Indicators:	
RED	There is a high risk that the performance target will not be achieved by the end of the year.
AMBER	There is concern about the likelihood of achieving the performance target by the end of the year.
GREEN	The performance target is on track to be achieved at the end of the year.

Direction of Travel for Performance Indicators:		
Corporate direction of travel	Description	PMIS Exception Report direction of travel
↓	Travelling in the opposite direction from that which would be expected if the target were to be delivered.	↓
→	In a steady state, some minor variations, but no clear trend.	→
↑	Travelling in the correct direction to deliver indicator target.	↑