

Children and Young People's Plan 2008/2009

SCC Performance Management Information System (PMIS) Quantitative Report Quarter One

(1st April 2008 to 30th June 2008)

This report shows the current performance against target, giving quarterly performance data where available of the indicators considered to be key in improving services for Children's and Young People in Staffordshire.

The RAG rating included within this report, has been automatically generated by based on projected outturn versus target, this assessment will be based on the assigned tolerances built into the system (these are set to the SCC corporate standard). This rating will be used by the LAA Delivery Board and CMT, Cabinet and Scrutiny to review progress of the indicator with supporting commentary. **Therefore this RAG rating must be considered in the first instance, when reviewing LAA indicators.**

The 9 Children and Young Peoples Indicators that form part of the 35 LAA Core Indicators have been highlighted in yellow (this does not include the 16 statutory attainment indicators).

Local PI	National PI	Summary	Previous Outturn	Current Target	Quarter 1 Result	Quarter 2 Result	Quarter 3 Result	Quarter 4 Result	Proj. Outturn	Actual Outturn	Perf. vs. Target	Trend
CCF1	N/A	Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of outreach support sessions offered across in South Staffordshire (CYP 3.61)	1800	2000	430				2000		G	↓ 1 Quarter








Local PI	National PI	Summary	Previous Outturn	Current Target	Quarter 1 Result	Quarter 2 Result	Quarter 3 Result	Quarter 4 Result	Proj. Outturn	Actual Outturn	Perf. vs. Target	Trend
CCF2	N/A	Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of schools having Awareness raising sessions delivered (CYP 3.61)	15	20	2				20		G	↓ 1 Quarter
CCF3	N/A	Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of young carers involved in positive activities across the county (CYP 3.61)	367	400	361				400		G	↓ 1 Quarter
CCF4	N/A	Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - South Staffs Young carers aged 11 plus voice and who attend the CASS representation group (CYP 3.61)	20	20	N/A				20		G	Not Calculated
CCT1	NI55	Obesity in primary school age children in Reception PSA 12 (CYP 1.2.2)	12.4%	12.4%	N/A				12.4%		G	Not Calculated
CCT2	NI56	Obesity in primary school age children in Year 6 DCSF DSO (CYP 1.2.1)	17.40%	17.66%	N/A				17.66%		G	Not Calculated
CCT3	NI115	Substance misuse by young people PSA 14 - Young Peoples perception of substance misuse through the Tell Us Survey (CYP1.3.1)	N/A	N/A	N/A				N/A		N/A	Not Calculated
CCT4	NI53	Prevalence of breastfeeding at 6 – 8 weeks from birth PSA 12 (CYP 1.7.1)	19.3%	26.1%	N/A				26.1%		G	Not Calculated
CCT5	n/a	Number of 16 year olds attendances at sport and cultural activities/ facilities (CYP 3.5.1)	1331302	1347320	300330				1347700		G	↓ 1 Quarter
CCT6	n/a	Number of young people aged 16 and under participating in Local Authority organised sports development and active recreation programmes (CYP 3.5.2)	83304	84537	10150				84537		G	↓ 1 Quarter

Local PI	National PI	Summary	Previous Outturn	Current Target	Quarter 1 Result	Quarter 2 Result	Quarter 3 Result	Quarter 4 Result	Proj. Outturn	Actual Outturn	Perf. vs. Target	Trend
CCT7	n/a	Number of children and young people's services who have signed up and done a self assessment for the hear by rights standard (CYP 4.1.1)	4	10	N/A				6		R	Not Calculated
CCT8	n/a	Number of young people in serious housing need. (CYP 5.5.1)	262	230	290				230		G	↘ 1 Quarter
CCT9	N/A	Substance misuse by young people PSA 14 - accessing support	260	265	143				265		G	↘ 1 Quarter
CCT10	NI116	Proportion of children in poverty PSA 9 (CYP 5.6.1)	16.2%	N/A	N/A				N/A		N/A	Not Calculated
CDO1	NI54	Services for disabled children PSA 12 (CYP 1.8.1)	N/A	N/A	N/A				N/A		N/A	Not Calculated
CEW1	NI87	Secondary school persistent absence rate DCSF DSO (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.6)	5.1%	5.0%	N/A				6.42%		R	Not Calculated
CEY1	NI199	Children and young people's satisfaction with parks and play areas (CYP 3.5.3)	N/A	N/A	N/A				N/A		N/A	Not Calculated
CLA14	NI51	Effectiveness of child and adolescent mental health (CAMHS) services (CYP 1.4.1)	10	13	N/A				13		G	Not Calculated
CLA15	NI62	Stability of placements of looked after children: number of placements DCSF DSO (CYP 2.2.1)	13.6%	12.0%	13.1%				13.1%		A	↗ 1 Quarter
CLA16	NI63	Stability of placements of looked after children: length of placement DCSF DSO (CYP 2.2.1)	63.0%	65.0%	66.1%				66.1%		G	↗ 1 Quarter
CLA17	NI148	Care leavers in education, employment or training PSA 16 (CYP 5.4.5)	63.0%	80.0%	N/A				80.0%		G	Not Calculated
CLA18	NI147	Care leavers in suitable accommodation PSA 16 (CYP 5.5.2)	88.7%	90.0%	N/A				90.0%		G	Not Calculated
CLI1	NI110	Young people's participation in positive activities PSA 14 (LAA Designated Indicator) (CYP 4.2.1)	N/A	N/A	N/A				N/A		N/A	Not Calculated
CSC1	n/a	Improved compliance to child protection standards by all Local Safeguarding Board Partners (CYP 2.4.1)	69.0%	85.0%	N/A				85.0%		G	Not Calculated

Local PI	National PI	Summary	Previous Outturn	Current Target	Quarter 1 Result	Quarter 2 Result	Quarter 3 Result	Quarter 4 Result	Proj. Outturn	Actual Outturn	Perf. vs. Target	Trend
CSE1	NI99	Looked after children reaching level 4 in English at Key Stage 2 PSA 11 (DCSF Statutory Early Years and Attainment Indicator)(CYP 3.2.4)	35.2%	47.3%	N/A				43.7%		A	Not Calculated
CSE2	NI100	Looked after children reaching level 4 in Maths at Key Stage 2 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.2.5)	41.2%	47.3%	N/A				43.7%		A	Not Calculated
CSE3	NI101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.4.3)	13.0%	21.6%	8.0%				21.6%		G	↓ 1 Quarter
CSI36	NI72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10 (CYP 3.1.1)	57.3%	58.5%	N/A				58.5%		G	Not Calculated
CSI37	NI73	Achievement at level 4 or above in both English and Maths at Key Stage 2 PSA 10 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.2.1)	72.4%	77.2%	N/A				77.2%		G	Not Calculated
CSI38	NI74	Achievement at level 5 or above in both English and Maths at Key Stage 3 PSA 10 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.1)	69.8%	73.9%	N/A				69.8%		A	Not Calculated
CSI39	NI75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths PSA 10 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.3)	45.7%	52.0%	N/A				48.1%		A	Not Calculated
CSI40	NI79	Achievement of a Level 2 qualification by the age of 19 PSA 10 (originally LAA non designated indicator) (CYP 5.2.2)	70.9%	74.0%	N/A				69.0%		A	Not Calculated
CSI41	NI80	Achievement of a Level 3 qualification by the age of 19 PSA 10 (LAA Designated Indicator) (CYP 5.2.1)	45.0%	49.0%	N/A				43.0%		R	Not Calculated

Local PI	National PI	Summary	Previous Outturn	Current Target	Quarter 1 Result	Quarter 2 Result	Quarter 3 Result	Quarter 4 Result	Proj. Outturn	Actual Outturn	Perf. vs. Target	Trend
CSI42	NI83	Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.2)	75.2%	80.0%	N/A				75.2%		A	Not Calculated
CSI45	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.1.2)	32.2%	29.6%	N/A				29.6%		G	Not Calculated
CSI46	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.2.2)	82.7%	86.9%	N/A				80.4%		A	Not Calculated
CSI47	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.2.3)	76.1%	81.1%	N/A				75.0%		A	Not Calculated
CSI48	NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.4)	26.5%	32.8%	N/A				30.3%		A	Not Calculated
CSI49	NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.5)	59.8%	64.9%	N/A				59.8%		A	Not Calculated
CSI50	NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.4.1)	53.0%	59.5%	N/A				55.5%		A	Not Calculated
CSI51	NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.4.2)	23.8%	30.4%	N/A				28.4%		A	Not Calculated
CSI52	NI106	Young people from low income backgrounds progressing to higher education PSA 11 (CYP 5.4.3)	N/A	N/A	N/A				N/A		N/A	Not Calculated

Local PI	National PI	Summary	Previous Outturn	Current Target	Quarter 1 Result	Quarter 2 Result	Quarter 3 Result	Quarter 4 Result	Proj. Outturn	Actual Outturn	Perf. vs. Target	Trend
CSI53	NI117	16 to 18 year olds who are not in education, employment or training (NEET) PSA 14 (LAA Designated Indicator) (CYP 5.4.2)	10.9%	9.8%	11.3%				9.8%		G	↓ 1 Quarter
CSI54	NI91	Participation of 17 year-olds in education or training DCSF DSO (CYP 5.1.1)	77.8%	78.0%	N/A				78.0%		G	Not Calculated
CSI55	N/A	Tracking progression of 17 year olds in any structured learning (One year on after completing compulsory education) (CYP 5.1.2)	81.7%	82.0%	N/A				82.0%		G	Not Calculated
CSI56	n/a	Percentage of those who had a Statement who are NEET (aged 16 - 19)(CYP 5.3.1)	12.7%	11.0%	11.9				11.0%		G	↑ 1 Quarter
CSI57	NI90	Take up of 14-19 learning diplomas DCSF DSO	N/A	N/A	N/A				N/A		N/A	Not Calculated
CSI58	NI57	Children and young people's participation in high quality PE and sport DCSF DSO (CYP 1.5.2)	80.25%	90.0%	N/A				90.0%		G	Not Calculated
CSS3	NI65	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time DCSF DSO (CYP 2.3.1)	12.1%	11.0%	14.9%				12.1%		A	↓ 1 Quarter
CSS4	NI68	Percentage of referrals to children's social care going on to initial assessment DCSF DSO (LAA Designated Indicator) (CYP2.6.1)	79.0%	79.0%	81.1%				81.1%		G	↑ 1 Quarter
CSS5	NI64	Child Protection Plans lasting 2 years or more DCSF DSO (CYP 2.3.3)	4.7%	4.5%	3.9%				3.9%		G	↑ 1 Quarter
CSS6	NI67	Percentage of child protection cases which were reviewed within required timescales DCSF DSO (The percentage of child protection cases which were reviewed regularly as a percentage of those cases that should have been reviewed during the year. PAF CF/C20)	100.0%	100.0%	100.0%				100.0%		G	→ 1 Quarter

Local PI	National PI	Summary	Previous Outturn	Current Target	Quarter 1 Result	Quarter 2 Result	Quarter 3 Result	Quarter 4 Result	Proj. Outturn	Actual Outturn	Perf. vs. Target	Trend
CSS7	NI59	Percentage of initial assessments for children's social care carried out within 7 working days of referral DCSF DSO (Initial assessments completed within seven working days of referral.)	75.3%	85.0%	79.3%				85.0%			↑ 1 Quarter
CSS8	NI 60	Percentage of core assessments that were completed within 35 working days of their commencement (PAF CF/C64)	69.7%	75.0%	72.4%				75.0%			↑ 1 Quarter
CTP1	NI112	Under 18 conception rate (CYP 1.1.1)	43.2	30.9	N/A				30.9			Not Calculated
CYO1	NI45	Young offenders engagement in suitable education, training and employment (CYP 5.4.4)	71.6%	84.0%	80.1%				80.1%			↑ 1 Quarter
CYO2	NI111	First time entrants to the Youth Justice System aged 10–17 PSA 14 (LAA Designated Indicator) (CYP 4.3.1)	441	N/A	93				1060		N/A	↑ 1 Quarter
CYO3	NI46	Young offenders' access to suitable accommodation MoJ DSO (CYP 5.5.3)	96.3%	98.0%	94.0%				96.0%			↓ 1 Quarter
XCS28	NI22	Perceptions of parents taking responsibility for the behaviour of their children in the area	N/A	N/A	N/A				N/A		N/A	Not Calculated
XCS9	NI32	Repeat incidents of domestic violence	N/A	N/A	20.4%				N/A		N/A	↑ 1 Quarter
DRS 11	NI 48	Number of children aged under 16 killed or seriously injured (KSI) in road traffic collisions	9.2%	TBC	N/A				N/A		N/A	Not Calculated
DRS 2 CAS04	Proxy indicator	Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions. This is a local indicator which will be used to monitor performance as a proxy indicator as NI 48 is based upon a 3 year rolling average comparison..	21	31	4				30			↑ 1 Quarter
DRS12	NI 198	Children travelling to school – mode of transport usually used (To have no increase in the percentage of journeys to school by single occupancy cars as a proportion of all modes.)(CYP 1.5.1)	32.10%	32.10%	N/A				32.10%			Not Calculated

Draft