

LAA Delivery Plan Template

Delivery Planning for the LAA (2008/11): The Context

Please answer the following questions to help set the context for this LAA delivery plan. This will also provide assurance that the relevant, minimum standards have been met in terms of delivery planning.

What the plan is seeking to achieve? Please include details of the people and places it will affect, linking it back to the persuasive rationale.
To support the development of comprehensive Child and Adolescent Mental Health Services (CAMHS) across Staffordshire and assure these services are delivered The relevant National Service Framework identifies the standards and outcomes of a Comprehensive CAMHS. Services are commissioned by Primary Care Trusts and the County Council and service developments are identified, supported and performance monitored by the CAMHS Strategy Group on behalf of the Children's Trust. The strategy was refreshed in consultation with stakeholders in 2008.
Who is the activity intended to affect/benefit? Who else might the activity impact one? Please consider factors such as age, gender, religion, race, sexuality, disability. If there is likely to be a negative impact, what actions will you take to mitigate against this?
Children & young people aged 0-18 and their parents/carers; one in ten will suffer some form of diagnosable mental health episode in childhood or adolescence, rising to one in seven in vulnerable groups. Key vulnerable groups identified by the CAMHS strategic plan refresh, were children in care, offenders, children and young people with learning difficulties and young people aged 16 to 17. The CAMHS strategy provides a managed approach to service improvement, review and development over a 3 year cycle minimising the potential impact of change or resource allocation on other client groups or areas of service.
Are the activities set out in the plan, accessible and inclusive? Have you considered the barriers to access? How will you overcome these barriers?
The relevant National Service framework, which contains the Comprehensive CAMHS standards, identifies access and inclusive delivery as key elements. The local strategy has focussed on prioritising the development of locality based provision to support early identification by tier one practitioners leading to effective intervention by CAMHS, for example school based CAMHS services. The CAMHS Strategic Partnership has commissioned two audits in relation to access to Tier 4 out of hour services to support the development of 24/7 provision.
Under Section 17 of the Crime and Disorder Act, all local authorities, police authorities and other agencies must consider crime and disorder reduction and community safety in the exercise of all their duties and activities. How have you met this requirement in developing this plan?

Services provided for children & young people who are at risk or are offenders receive specific services and have been considered as part of the CAMHS strategic plan refresh.

How have you considered the impact the activities in this plan may have on climate change?

Organisations delivering CAMH services will consider environmental issues in relation to service delivery.

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LAA Delivery Lead	Sally Rowe – Assistant Director – Staffordshire County Council– sally.rowe@staffordshire.gov.uk				
Name of Delivery Cluster	Supporting & Protecting Vulnerable Children				
Is an existing partnership to be used for delivery?	CAMHS Strategic Commissioning Group: County Council; Primary Care Trusts; NHS Trusts; SCIO; YOS				
If no, please specify the other partners to contribute					
Please specify the plans to which you are going to add value in delivering this	<p>CAMHS Strategy 2008-11 Children & Young Persons Plan 2008-11 Tackling the causes of neglect (NI 51) VSB 12 Health Improvement & Reducing Inequalities, Emotional Health & well being and CAMHS</p>				
Added Value Activities	Description	Completion Date	Lead Officer and Organisation		
	Developing accessible tier 3&4 services for learning disabled children & young people and their families	2010	Peter Gray: County Council and North & South Staffs PCT's		
	Improving access for 16 & 17 year olds to mental health services and developing better transitional arrangements with adult mental health services	2009	Peter Gray: North & South Staffs PCT's and North Staffs & South Staffs Healthcare Trusts		
	Improving the access to 24/7 mental health services through better pathways	2009	Peter Gray: North & South Staffs PCT's and North Staffs & South Staffs Healthcare Trusts		
	Rolling out early Intervention delivery through school based CAMHS and emotional health awareness/competency training for first line practitioners	2010	Peter Gray: County Council, North & South Staffs PCT's and North Staffs & South Staffs Healthcare Trusts and SCIO		
Please specify the activities to be delivered /supported by the Third Sector	Delivering wider range and choice of direct support in relation to Tier 1 early support to emotional well-being and early identification of mental health problems				
LAA Indicators / Baselines and Targets	LAA Indicator(s)	Baselines	Target	Target	Target

			(2008/09)	(2009/10)	(2010/11)
	Service to Learning Disabled children & young people	3	3	3	4
	Access for 16 & 17 year olds to mental health services	2	2	3	4
	Provision of 247 mental health services	3	2	3	4
	Early Intervention	2	3	3	4
Disaggregated Targets for Delivery Purposes, if applicable	Disaggregated Targets	Baselines	Target (2008/09)	Target (2009/10)	Target (2010/11)
Proxy Indicators, if applicable	Proxy Indicator(s)	Baselines	Target (2008/09)	Target (2009/10)	Target (2010/11)
Rationale for the Proposed Proxy Indicator					
Impact on other LAA outcomes/priorities/indicators (not specified above)	<p>Contributing through improved mental health well-being to increasing the number of children & young people in education, employment or training NI 117</p> <p>Supporting strategies, through specific services to improve mental health well-being, to reduce anti social behaviour in local areas NI 21</p> <p>Supporting young offenders in employment and training NI45</p> <p>Contributing through improved mental health well-being to active citizenship & young peoples participation in positive activities NI 4 NI 110</p> <p>Contributing through early intervention to improved family mental health well to a reduction in referrals to children's social care going onto initial assessment NI 68</p> <p>Contributing, through services to 14-18 year old, to supporting an increase in the number of adults with learning disability in employment NI 146</p> <p>Supporting strategies, through specific services to improve mental health well-being to a reduction in the under 18 conception rate NI 112 and reduce the harm caused by drugs NI 40</p>				

Resources Required	Please identify any existing resources required	Please identify any additional resources required		
	The CAMHS improvement strategy is funded by the CAMHS Improvement Grant and directly by the County Council, the primary care and NHS provider Trusts.			
Risk Management	Description of any high level risk	Actions to mitigate the risk	Timescales	Lead Officer
	Changes to current funding arrangements	Forward commitment from LAA bodies required	4/09	Andrew Brunt
	Organisational change with NHS provider trusts	SSHCT implementation plan	4/08 -3/09	Kate Jukes
	National CAMHS service review	CSG will review current plan with CSIP	01/09	Peter Gray