

NI 111

NI 111: The number of first time entrants into the Youth Justice System aged 10-17 years

LAA PRIORITY

DELIVERY PLAN Version 1 (2009/10)

DATE: 9th April 2009

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Delivery Partnership

Name of delivery partnership: Staffordshire Youth Crime Prevention and Anti-Social Behaviour Steering Group

Name of member organisations:

Borough and District Councils

Staffordshire Fire and Rescue Service

Staffordshire Police Service

LCJB

Safer and Stronger Communities

Connexions

Youth Service

Youth Justice Board

School Inclusion Division

DAAT

Document control

Version 1 Last updated Date 9th April 2009

1. OBJECTIVES

- 1.1 The Plan is aiming to achieve the prevention of crime and anti-social behaviour through the provision of services which meet assessed needs of young people. Plans are seeking to reduce the numbers of young people entering the youth justice system, preventing anti-social behaviour and reducing the numbers of young people who re-offend.
- 1.2 Plans and service delivery will have an affect on young people who commit relatively minor offences for the first time being diverted away from the Youth Justice System. Plans will also impact on young people coming into contact with Prevention programmes across the County. This plan covers all districts and boroughs within the County.

2. IMPACTS (Equalities and Vulnerable Groups)

This plan is intended to benefit young people across the County as outlined above, families, victims of crime, as well as the wider community who will benefit from crime reduction. Young people accessing Prevention services will be analysed in terms of gender, age and ethnicity as well as the types of offences they commit and interventions they receive. Any disproportionality will be addressed.

3. ACCESSIBILITY

Activities set out in the plan are accessible and inclusive, any barriers including venue access, language issues, disabilities will be taken into consideration on an individual basis.

4. COMMUNITY SAFETY

Reducing first time entrants into the youth justice system directly contributes to crime and disorder reduction and re-offending and increased community safety.

5. CLIMATE CHANGE

None identified

6. SUPPORTED PLANS

- Youth Justice Planning Framework 2008/2010, Barbara Elks, Youth Offending Service
- Children and Young People's Plan 2007/2010, Children's Trust, Peter Traves

- Youth Crime and Anti-social Behaviour Prevention Strategy 2006/2009, Barbara Elks, Youth Offending Service
- Local District/Borough Community Safety Plans, various dates, Borough/District Chief Executives
- IYSS Strategy 2008, IYSS, Sharon Moore

7. ACTION PLAN

Actions	Completion Date	Lead Officer and Organisation
7.1 Joint Commissioning of Prevention Activity	June 2009	Karl Hobson/Sharon Moore
7.2 Establishing District Baselines and Targets	June 2009	Andrea Nisbet SYOS/CDRP leads – District Councils
7.3 Mapping of FTE and Community Resolution Data for 2008/09	TBA	Andrea Nisbet SYOS/Susie Bentley Staffordshire Observatory
7.4 Continued Community Resolution performance monitoring in partnership with Staffordshire Police for improved outcomes for young people and victims	Quarterly	Karl Hobson/Chief Inspector Mark Halham/Andy Whitelhall
7.5 Implementation of SIFFS including signing off of Contract including agreement of performance Management	April 2009	Linda Florence/Andrea Nisbet/Barnardos
7.6 Implementation of Community Reassurance project	April 2009	Kim Jones
7.7 Inclusion of SIFFS and Community Reassurance in quarterly performance report to Steering group	June 2009	Andrea Nisbet/Kim Jones/Phil Fortune/Barnardos
7.8 Renewal of Crime Prevention Strategy	August 2009	Karl Hobson/Sharon Moore
7.9 Community Resolution programme launch event	April 2009	Sharon Moore/Karl Hobson
7.10 Monitoring of PENY to ensure all notifications are being sent from Staffordshire Police Service	Quarterly	Andrea Nisbet/Simon Tweats

8. DELIVERY PROGRESS

Progress will be reported on a quarterly basis.

Actions	Measure (M) and Performance (P)
7.1	M P
7.2	M P
7.3	M P
7.4	M P
7.5	M P
7.6	M P
7.7	M P
7.8	M P
7.9	M
7.10	M P

9. PERFORMANCE MANAGEMENT

9.1 The agreed target for this indicator is as follows;

NI No. 111		NI Title: FTE into the YJS ages 10-17 years		
Baseline (Year & Source)		Targets		
		Yr 1 - 2008/9	Yr 2 - 2009/10	Yr 3 - 2010/11
1800				
(2007/2008 PNC Rate per 100,000 of the 10 to 17 year population)		899	855	812
No. of young people 1501		750	713	677

Notes

- The data is taken from the Source and timing of updates.
DCSF will report quarterly data, however update data will be reported quarterly from the Youth Offending Information System (YOIS)
- Basic description of rationale for targets.
Targets have been set using most up-to-date data and historical data from PNC. Targets take into account discrepancies between YOIS and PNC data and caution of the sustainability of reducing FTEs
- Information about disaggregated targets:
 - Disaggregated targets will be agreed once data discrepancies between PNC and YOIS data can be resolved/

Locality	Baseline (Year)	Targets		
		2008/9	2009/10	2010/11
Staffordshire				

Outstanding Issues

- Any other important information

9.2 The agreed proxy measure for this indicator is as follows;

NI No.	Proxy NI Title		
Baseline (Year & source)	Targets		
	Yr 1 - 2008/9	Yr 2 - 2009/10	Yr 3 - 2010/11

Notes

1. The data is taken from the Source and timing of updates.
2. Basic description of rationale for targets.
4. Information about disaggregated targets:

Locality	Baseline (Year & Source)	Targets		
		2008/9	2009/10	2010/11
Staffordshire				

10. COMMUNITY AND VOLUNTARY SECTOR

- 10.1 The CVS are included in the delivery of this plan e.g. Barnardos and Voluntary Youth Services

11. CONTRIBUTION TO THE LAA

- 11.1 This indicator will impact on and support the following indicators with the LAA. NI 117, NI 110, NI 15, NI16, NI 21, NI39, NI 40, NI 6

12. RESOURCES REQUIRED

- 12.1 Identification of existing resource used to deliver this plan - £365, 000
- 12.2 Identification of use of Area Based Grant to contribute to delivery of this plan - £300, 00 Children’s Fund and £ 80, 000 Safer and Stronger
- 12.3 Identification of additional resources required to deliver this plan (linked to section 6 and 12).

13. RISK MANAGEMENT

Key Risks	Mitigating Actions	Delivered by	Completion Date
12.1 Poor performance monitoring due to discrepancy between PNC and YOIS data	Implementation and performance monitoring of PENY	SYOS/ Staffs Police	Quarterly monitoring