

Appendix one: Children and Young People's Plan - Quarter Three Performance Report (1st October 2008 - 31st December 2008)

Indicator Risk Assessment & Direction of Travel and Performance Commentary – 2008 / 2009 Quarter Profile

Indicator highlighted as green: there has been a positive move in the risk assessment of this indicator
Indicator highlighted as yellow: there has been a negative move in the risk assessment of this indicator, for example green to amber or red.
Indicator highlighted in orange is showing continued poor performance – Rated as RED

Local PI	National PI	Summary	Polarity	Previous Outturn	Current Target	Quarter 1 Result			Quarter 2 Result			Quarter 3 Result			Performance Commentary for current quarter	Quarter 4 Result	Proj. Outturn	Actual Outturn	Final Perf. vs Target	Final direction of travel and final trend
						Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel						
CCF1	N/A	Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of outreach support sessions offered across in South Staffordshire (CYP 3.61)	High Positive	1800	2000	430	G	↓ 1 Quarter	495	G	↑ 1 Quarter	473	G	↓ 1 Quarter	The indicator lead has outlined that this rating has been given because, having performed better in quarter two in comparison to quarter one, in quarter two performance has declined slightly to 473 against an expected 480, at this mid point in the year, performance of the indicator is on track to deliver the target, in order to meet the target, 602 sessions will need to be offered during quarter four. In addition to this, the Childrens Fund have established clear and robust performance monitoring processes that provide up to date and accurate performance information supporting current service delivery.		2000			
CCF2	N/A	Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of schools having Awareness raising sessions delivered (CYP 3.61)	High Positive	15	20	2	G	↓ 1 Quarter	2	G	↑ 1 Quarter	5	R	↑ 1 Quarter	The indicator lead has outlined that this rating has been given because, performance of the indicator is not on track to deliver the target. Current performance is 9 schools (year to date) are engaged in having awareness sessions delivered, the projected outturn for this indicator is 15 against a target of 20, this is a variance of 25.0%. Awareness raising sessions carried out in the north of the county (Newcastle & Staffs Moorlands) are less than expected as schools have been unable to timetable sessions into the school curriculum. Although the provider fully expects to meet the annual target of 20 schools, performance to date suggests that this is unlikely.		15			
CCF3	N/A	Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of young carers involved in positive activities across the county (CYP 3.61)	High Positive	367	400	361	G	↓ 1 Quarter	405	G	↑ 1 Quarter	384	G	↓ 1 Quarter	The indicator lead has outlined that this rating has been given because, performance of the indicator is on track to deliver the target. This figure represents the number of young carers engaged in positive activities across the County (both North and South) at the end of the quarter, the young people included within this figure will be the same in each quarter and are not new presentations. For example in quarter one 361 young carers were engaged in positive activities during quarter two this figure increased by 44 with 405 young carers being engaged in positive activities (North Staffordshire: 132 young carers; South Staffordshire: 273 young carers); quarter three 384 young carers being engaged in positive activities (North Staffordshire: 148 young carers; South Staffordshire: 236 young carers) this is a reduction of 20.		400			
CCF4	N/A	Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - South Staffs Young carers aged 11 plus voice and who attend the CASS representation group (CYP 3.61)	High Positive	20	20	N/A	G	N/C	N/A	G	N/C	N/A	A	N/C	The indicator lead has outlined that this rating has been given because, based on established clear and robust performance monitoring processes that provide up to date and accurate performance information supporting current service delivery in relation to this indicator, it is clear that performance of this indicator in travelling in the correct direction to meet the target, the current projected outturn is 18, against a target of 20.		18			
CCT1	NI55	Obesity in primary school age children in Reception PSA 12 (CYP 1.2.2)	Low Positive	12.4%	10.6%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as based on the 2007/2008 National Child Measurement Programme data compared to the baseline data for 2006/2007 there has been a decrease in the number of children recorded as obese in reception year in North Staffordshire (12.4% to 10.7%) and an increase in south Staffordshire Primary Care Trust area (8.4% to 9%). This information is based on trend only and not the true data set. This data set will not be available until 2009/2010. There has been a rise in South Staffordshire's recorded Reception year obesity levels by 0.6%. This is likely to be due to their increase in coverage from 60.6% to 79%. North Staffordshire's have seen a reduction of 1.7% which is likely to be due to the decrease in coverage from 83.1% to 80.2%. It must be noted that the cohort that was measured for this dataset is prior to the establishment of the 2008/2011 Local Area Agreement target.		10.6%			

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CCT2	NI56	Obesity in primary school age children in Year 6 DCSF DSO (CYP 1.2.1)	Low Positive	17.4%	17.7%	N/A	G	N/C	N/A	G	N/C	N/A	R	N/C	The indicator lead has outlined that a rating of red has been given for this indicator, as based on the 2007/2008 National Child Measurement Programme data compared to the baseline data for 2006/2007 there has been an increase in the number of children recorded as obese in year 6 both in the north and south Staffordshire Primary Care Trust area (16.8 to 19% in south Staffordshire and 18.8% to 19.4% in north Staffordshire). This information is based on trend only and not the true data set. This true data set will not be available until 2009/2010. Both north and south Staffordshire Primary Care Trust areas have seen a rise in year 6 recorded obesity levels. This is potentially due to the increase in coverage that has occurred in South Staffordshire 76.9% to 84.7%. This data is within the confidence intervals set at 5% but is determined as a downward trend by the Department of Health and hence has been stated as red for this quarter return based on the data that has been received. It must be noted that the cohort that was measured for this dataset is prior to the establishment of the 2008/2011 Local Area Agreement target.		19.5%			
CCT3	NI115	Substance misuse by young people PSA 14 - Young Peoples perception of substance misuse through the Tell Us Survey (CYP1.3.1)	Low Positive	N/A	N/A	N/A	N/A	N/C	N/A	N/A	N/C	N/A	N/A	N/C	The indicator lead has outlined that a rating of green has been given because, the services (Tier 3 treatment services, young people with complex drug and alcohol problems) being delivered in support of this indicator, are travelling in the correct direction to ensure that young peoples perception of substance misuse and their access to support is improved. We have continued to build on the excellent improvement seen in service performance last year, and are rated green by the National Treatment Agency for value for money. Provisional Data: Proxy measure (CYP 1.3.2): substance misuse by young people: accessing support: target 2008/09: 265; quarter three performance against target is 192 young people access support year to date (this is a cumulative figure) against quarter three profile target of 198, from a baseline of 66.		N/A			
CCT9	N/A	Substance misuse by young people PSA 14 - accessing support	High Positive	260	265	143	G	↓ 1 Quarter	170	G	↑ 1 Quarter	192	G	↑ 2 Quarters	As above		265			
CCT4	NI53	Prevalence of breastfeeding at 6 - 8 weeks from birth PSA 12 (CYP 1.7.1)	High Positive	19.3%	26.1%	N/A	G	N/C	N/A	R	N/C	N/A	A	N/C	The indicator lead has outlined that a rating of amber has been given for this indicator, as currently no robust data is available therefore it is not possible at this current time to be able to robustly demonstrate that we are delivering against this indicator and the proxy measure performance data is not yet available (published on 27th January 2008). Like most Primary Care Trusts, South Staffordshire and North Staffordshire Primary Care Trusts are continuing to develop systems for monitoring continuation of breastfeeding. As confirmed data is not available, this data should be published on a quarterly basis however the Department of Health has recognised that as there is no robust data available proxy data can be used.		24.1			
CCT5	n/a	Number of 16 year olds attendances at sport and cultural activities/ facilities (CYP 3.5.1)	High Positive	1331302	1372134	300330	G	↓ 1 Quarter	384607	G	↑ 1 Quarter	334318	G	↓ 1 Quarter	The indicator lead has outlined that a rating of green has been given for this indicator, as it is anticipated that the performance of this indicator will marginally exceed the annual target based current performance against target; Target 2008/09: 1372134, Projected outturn: 1372362. Activity this quarter for the number of under 16 attendances at sport and cultural activities and facilities has been as expected, attendances have achieved their targets and the indicator is on track to achieve the target at the end of the year at this stage. Due to an error in calculation of the target by Newcastle-under-Lyme Borough Council, the target has been increased for this indicator to reflect the correct target for 2008/09. Attendances are down by 937 on quarter three 2007-08 for East Staffordshire Borough Council; attendances have been affected by the closure of Pirates Cove at Meadowside Leisure Centre and booking for courses at both Meadowside and Uttoxeter appear to have been adversely affected by the current economic circumstances. The refurbishment project for Meadowside Leisure Centre is well under way with initial design options being developed by the architects. A new changing room facility opened in December 2008 at Eton Road Park which will allow the development of team sports on the park. Operations at Robert Sutton High School have begun. Performance across all South Staffordshire leisure centres for swimming has been low this year, it is thought this is due to free swimming being offered at nearby leisure centres drawing customers elsewhere, and the poor weather. A lack of an Easter holiday during this financial year has also impacted on the attendances at leisure centres. The introduction of a High Ropes course at Baggeridge Country Park has had an impact on the number of schools, community groups and clubs using the facilities, as well as individuals at Baggeridge Country Park.		1372362			

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CCT6	n/a	Number of young people aged 16 and under participating in Local Authority organised sports development and active recreation programmes (CYP 3.5.2)	High Positive	59266	60499	10150	G	↓ 1 Quarter	39774	G	↑ 1 Quarter	23533	SG	↓ 1 Quarter	The indicator lead has outlined that a rating of green has been given for this indicator, as it is anticipated that the performance of this indicator will exceed the annual target based on year to date figures; Target 2008/09: 60499, Performance year to date: 73457. The annual target for this indicator has been revised from 84,537 to 60,499 as Newcastle-under-Lyme Borough Council have recalculated that some of their original baseline figures were actually attributable to indicator 3.5.1 attendances of under 16 year olds at sport and cultural facilities, and therefore were included within the wrong indicator. The 3.5.1 indicator target has been amended to reflect this. South Staffordshire: Get Set schools has been the only activity this quarter, and has gone well. Partnership working between the District Council and the School Sports Partnership to have shared coaches, has increased the number of coaches available and therefore, activities that are offered through the Get Set Scheme. This has made communication for the coaches much easier, and has strengthened the offer for schools. Stafford: Various changes with regard to what we do have taken place over the last 12 months which has affected the figures and how they are changing. More activities are taking place in the school holidays than in after school time and these changes are reflected in the figures. The holiday activities that are run are very popular and now more varied which is why our figures for this area are exceeding the aim.		73457			
CCT7	n/a	Number of children and young people's services who have signed up and done a self assessment for the hear by rights standard (CYP 4.1.1)	High Positive	4	10	N/A	R	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as performance of this indicator is on track to deliver against the target, the projected outturn is ten, against target of ten. (Ten individual agencies have started their self assessment.) Participation and involvement of children and young people continues to progress well in all areas, with excellent partnership working.		10			
CCT8	n/a	Number of young people in serious housing need. (CYP 5.5.1)	Low Positive	262	230	290	G	↓ 1 Quarter	325	A	↓ 2 Quarters	294	R	↑ 1 Quarter	A rating of red has been given for this indicator, as performance of this indicator is travelling in the correct direction to achieve the target, however the current projected outturn against target of 294 against 230 (variance of 21.8% from target), indicates some distance to travel, however robust actions are being taken to address the issue, but it is difficult to accurately predict performance against the target until a more collaborative approach is developed, current date is only from Connexions and therefore may not include all young people.		294			
CDO1	NI54	Services for disabled children PSA 12 (CYP 1.8.1)	High Positive	N/A	N/A	N/A	N/A	N/C	N/A	N/A	N/C	N/A	N/A	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, and that progress against project objectives is travelling in the correct direction to delivery against the indicator, as although it is not possible to set targets for this indicator at present (awaiting completion of annual survey, which will allow for baseline to be established and targets set (see below)) this rating has been given because, with the project manager now in place and the project board established to deliver against this indicator, assessors from Together for Disabled Children are happy with Staffordshire's performance at this stage		N/A			
CEW1	NI87	Secondary school persistent absence rate DCSF DSO (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.6)	Low Positive	5.1%	5.0%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been give for this indicator, as currently unvalidated two terms data from the Department of Children Schools and Families indicates that performance against target is 5.0% (2008/09 target is 5.0%), this indicates that the target will be met this is supported by the direction of travel of this indicator, relating to services being delivered in line with the indicator, which is travelling in the right direction to achieve.		5.0%			
CEY1	NI199	Children and young peoples satisfaction with parks and play areas (CYP 3.5.3)	High Positive	N/A	N/A	N/A	N/A	N/C	N/A	N/A	N/C	N/A	N/A	N/C	The indicator lead has outlined that a rating of green has been give for this indicator, as although there is currently no target for this indicator, performance is monitored through the delivery of programmes related to improving play opportunities for children and young people in Staffordshire. The Playbuilder programme is delivering 28 play areas across the county from 2008-1011. We are delivering eight play areas in 2008/09 and we have received 54 expressions of interest for 2009/10. Of these we will implement a minimum of eight play areas during 2009/10. All of the 2008/09 projects have been delivered or on track to deliver by end March 2009.		N/A			
CLA14	NI51	Effectiveness of child and adolescent mental health (CAMHS) services (CYP 1.4.1)	High Positive	10	13	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green be given because, early assessment of the effectiveness of Staffordshire's child and adolescent mental health services indicators that the service is on track to deliver against the target, current performance is recorded as 10.		13			

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CLA15	NI62	Stability of placements of looked after children: number of placements DCSF DSO (CYP 2.2.1)	Low Positive	13.6%	12.0%	13.1%	A	↑ 1 Quarter	11.7%	G	↑ 2 Quarters	11.5%	G	↑ 3 Quarters	The indicator lead has outlined that a rating of green has been given for this indicator, as although there has been a continued increase in the numbers of looked after children, performance during quarter three has further improved and we remain on track to achieve our 2008/2009 target and continue to perform within national expectations 0 -16%. (Target 2008/09:12.0%. Quarters performance: 11.5%, variance from target: 4.2%). Overall performance for this indicator represents an improvement since the 2007/08 outturn with fewer children experiencing three or more placement moves and therefore more children and young people in stable care. This reflects the Looked After Children services continuing good work in undertaking effective assessments of children and young peoples needs and matching those needs to appropriate placements.		12.3%			
CLA16	NI63	Stability of placements of looked after children: length of placement DCSF DSO (CYP 2.2.1)	High Positive	63.0%	65.0%	66.1%	G	↑ 1 Quarter	68.9%	G	↑ 2 Quarters	70.2%	G	↑ 3 Quarters	The indicator lead has outlined that a rating of green has been given for this indicator, as although there has been a continued increase in the numbers of looked after children, performance during quarter three has continued to improve on previous quarters performance, remaining on track, based on year to date performance there is an expectation that we will exceed the target for this indicator, also performance is continuing within national expectations (Target 2008/09:65.0%. Quarters performance: 70.2%, projected outturn: 66.6%). Overall performance for this indicator represents an improvement since the 2007/08 outturn with fewer children experiencing three or more placement moves and therefore more children and young people in stable care. This reflects the Looked After Children services continuing good work in undertaking effective assessments of children and young peoples needs and matching those needs to appropriate placements.		66.6%			
CLA17	NI148	Care leavers in education, employment or training PSA 16 (CYP 5.4.5)	High Positive	63.0%	64.0%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as although data is collected annually, local monthly data available for December places: 62.9% of eligible young people having a Personal Advisor and 70.0% having a Pathway Plan, if the proportion of care leavers in education, employment or training increases or remains the same we shall be confident of achieving our 08/09 performance target. Projected outturn: 62.9% against target of 64.0%. The appointment of the Accommodation's Officer, there is an increased capacity in the service to monitor and analyse data regarding care leavers in education, employment or training on a more regular basis.		62.9%			
CLA18	NI147	Care leavers in suitable accommodation PSA 16 (CYP 5.5.2)	High Positive	88.7%	90.0%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been give for this indicator, as although data for this indicator is reported annually as part of the (903) Local Authority report to Department Children Schools Families, internally we also collect data on the numbers of care leavers in suitable accommodation. Data from our monthly reports indicate that performance is well on track to achieve our end of year target. (December monthly report = 93.0%). Improvements are being made within both the Looked after Children Services and within the Children and Lifelong Learning Directorate as a whole to improve the quantity and quality of suitable accommodation for care leavers. Strategies are being developed and partnerships with housing providers are being improved to create better access for vulnerable young people and help in their transition into adulthood.		88.7%			
CL11	NI110	Young people's participation in positive activities PSA 14 (LAA Designated Indicator) (CYP 4.2.1)	High Positive	71.2%	N/A	N/A	N/A	N/C	N/A	N/A	N/C	N/A	N/A	N/C	The indicator lead has outlined that a rating of green has been give for this indicator, as although there is no target currently set for this indicator, good progress has been made against the Local Area Agreement Delivery Plan, with delivery in a steady state, with some minor variations. Data for the proxy indicators shows that 4724 young people participated in positive activities provided by the Youth Service and partners this quarter (11258 to date this year) which is on track to meet the target for 2008/09. In addition 6949 under 16s participated in cultural activities (32541 to date this year) which is also on track to meet the target. Information for the number of young people taking part in inter schools competitions is collated annually and the Sport Unlimited programme started in October figures will be available at the end of the year. Staffordshire's results for 2007/08 academic year from the national Physical Education School Sport Club Links (PESCCL) is now available and shows that 40% of pupils were involved in inter school competition compared to the national average of 41%, the percentage of pupils with a community involvement through sport was 41% compared to the national average of 32% and 18% of pupils were involved in volunteering and leadership through sport, compared		N/A			
CSC1	n/a	Improved compliance to child protection standards by all Local Safeguarding Board Partners (CYP 2.4.1)	High Positive	69.0%	85.0%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green be given because, as all agencies required to complete a section 11 audit have done so, with the exception of the eight District Councils, all of whom have failed to send a return, the Chief Executive of the eight District Councils have been informed of the non compliance. Offers of support were provided. Failure to receive audit returns from the District Councils is a significant risk to effective future planning.		85.0%			

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CSE1	NI99	Looked after children reaching level 4 in English at Key Stage 2 PSA 11 (DCSF Statutory Early Years and Attainment Indicator)(CYP 3.2.4)	High Positive	35.2%	47.3%	N/A	A	N/C	N/A	A	N/C	N/A	A	N/C	This indicator has been rated as amber, as based on the current performance against target, there is some distance to travel to the target, however it should be noted that this is only a provisional results as information is only know for 19 out of the 39 children included within this indicator. Information on the other children is currently being collected so it is likely that the performance of this indicator will improve. Hence, the projected outturn for this indicator is 44.0% against target, this is a variance of 6.97% which indicates Amber. (Target 2008/09: 47.3%. Current performance (provisional): 36.8%, variance 22.2% from target). Please note that this cohort of children has extremely high mobility which means the target for academic year 2008/09 of 47.3% will be a completely different cohort to that that is actually reported against. This cohort will change every month and these quarterly reports will be based on the monitoring sheets that are completed every month. Monthly Reporting based on cohort on 11th December 2008 is currently 39 children, based on 19 returns, seven will achieve English Level 4+ 36.8%. Of the 39 children, nine have full statement of Special Educational Needs and 15 have School Action or School Action Plus. Hence 61.5% of current cohort have some form of Special Educational Needs.		44.0%				
CSE2	NI100	Looked after children reaching level 4 in Maths at Key Stage 2 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.2.5)	High Positive	41.2%	47.3%	N/A	A	N/C	N/A	A	N/C	N/A	A	N/C	This indicator has been rated as amber, as based on the current performance against target, there is some distance to travel to the target, however it should be noted that this is only a provisional results as information is only know for 19 out of the 39 children included within this indicator. Information on the other children is currently being collected so it is likely that the performance of this indicator will improve. Hence, the projected outturn for this indicator is 44.0% against target, this is a variance of 6.97% which indicates Amber. (Target 2008/09: 47.3%. Current performance (provisional): 36.8%, variance 22.2% from target). Please note that this cohort of children has extremely high mobility which means the target for academic year 2008/09 of 47.3% will be a completely different cohort to that that is actually reported against. This cohort will change every month and these quarterly reports will be based on the monitoring sheets that are completed every month. Monthly Reporting based on cohort on 11th December 2008, currently 39 children, based on 19 returns, seven will achieve Maths Level 4+ 36.8%. Of the 39 children, nine have a full statement of Special Educational Needs and 15 have School Action or School Action Plus. Hence 61.5% of current cohort have some form of Special Educational Needs.		44.0%				
CSE3	NI101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.4.3)	High Positive	13.0%	21.6%	8.0%	G	↓ 1 Quarter	15.9%	A	↑ 1 Quarter	9.5%	R	↓ 1 Quarter	This indicator has a rating of red, as current based on the current unconfirmed data indicates that it is unlikely that the end of year target will be achieved. The current projected outturn is 11.3% against a target of 21.6% (variance against target is 47.7%). Quarter three = 9.5%. This provisional information is also only based on 63 out of 89 children and cohort will change in the future. Please note that this is an annually reported figure, however processes have been put in place to track progress of looked after children throughout the year, in reviewing this data, it also should be noted that this cohort of children has extremely high mobility which means the target for academic year 2008/09 of 21.6% will be a completely different cohort to that that is actually reported against, this cohort will change every month and these quarterly reports will be based on the monitoring sheets that are completed every month. Monthly Reporting based on cohort on 11th December 2008 - based on 63 returns, six will achieve 5+ A*-C: 9.5%. Currently 89 children which is an extremely large cohort. Of the 89 children, 24 have full statement of Special Educational Needs and 21 have School Action or School Action Plus. Hence 50.6% of current cohort have some form of Special Educational Needs.		11.3%				
CSI36	NI72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10 (CYP 3.1.1)	High Positive	57.3%	58.5%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as current data indicates that the target has been achieved. Performance for 2008/09 (academic year 2008): 59.5% against target of 58.5% (Source Department of Children Schools and Families 2008), This is an increase by 2.2 percentage points and now places Staffordshire 14th out of 150 local Authorities against the baseline of 57.3%. 10.5% above the national average (49.0%). Staffordshire is ranked 2nd amongst its statistical neighbours with Derbyshire top performing statistical neighbour at 60% (0.5%) above Staffordshire.		59.5%				
CSI37	NI73	Achievement at level 4 or above in both English and Maths at Key Stage 2 PSA 10 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.2.1)	High Positive	72.4%	77.2%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as current unconfirmed data indicates that although the target has not been achieved, performance for 2008/09 (academic year 2008): 74.0% against target of 77.2%, there has been an improvement of 1.6% against last years attainment (72.4%), Staffordshire has further improved its position against the national average, Staffordshire performance is 2.0% against the national average of 72.0%. Based on this provisional data Staffordshire performance is now ranked 42nd out of 150 Local Authorities, this is an improvement of three places on last years position. Against our statistical neighbours Staffordshire is ranked sixth, with Warwickshire being first at 76.0% against a target of 83.0%.		74.0%				

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						Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel						
CSI38	NI74	Achievement at level 5 or above in both English and Maths at Key Stage 3 PSA 10 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.1)	High Positive	69.8%	73.9%	N/A	A	N/C	N/A	A	N/C	N/A	A	N/C	The indicator lead has outlined that a rating of amber has been give for this indicator, as currently due to a national delay relating to the publication of key stage 3 results, it is unclear from the Department Children School and Families when the information for this indicator will be available (possible March 2009). The projected outturn for this indicator is 69.8% against at target of 73.9%, this is a variance of 6.0% which indicates Amber, currently this does indicate that performance will maintain the previous years outturn, however this is only a projected outturn, and performance is expected to maintain the 1% increase seen since 2006.		69.8%			
CSI39	NI75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths PSA 10 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.3)	High Positive	45.7%	52.0%	N/A	A	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as current unconfirmed data indicates that although the target has not been achieved, performance for 2008/09 (academic year 2008): 49.5% against target of 52.0%, there has been an improvement of 3.8% against last years attainment (45.7%), Staffordshire has further improved its position against the national average, Staffordshire's performance is 2.3% against the national average (47.2%). The 3.8% improvement rate from 2007, shows a greater increase than that of the national average which is 0.4%. Staffordshire's national ranking has improved by 13 places to 59 out of 149 Local Authorities and also improved to fourth in the Statistical Neighbours league table of 11 Local Authorities. Staffordshire's performance against this indicator is the largest in the West Midlands.		49.5%			
CSI40	NI79	Achievement of a Level 2 qualification by the age of 19 PSA 10 (originally LAA non designated indicator) (CYP 5.2.2)	High Positive	70.9%	74.0%	N/A	A	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been give for this indicator, as current available provisional information, gives performance in line with achieving the target of 74.0% (projected outturn is 72.0%, variance of 2.7% from target), the curriculum offer in 14-19 in partnerships is beginning to provide a broad and relevant mix of opportunities, including for those with Special Educational Needs/disadvantaged groups. The uptake of the vocational offer pre 16 across Staffordshire has increased over the last three years. School Leaver Activity Survey shows increase of young people with statements in Further Education, 63.3% in 2005 to 70.2% 2007. Overall young people with statements going into learning has increased 80.7% 2005 85.5% 2006. Latest progress check undertaken by Ofsted rated Staffordshire 14 to 19 Partnership delivery, green throughout, making Staffordshire, one of only two Local Authorities in the West Midlands to achieve this score.		72.0%			
CSI41	NI80	Achievement of a Level 3 qualification by the age of 19 PSA 10 (LAA Designated Indicator) (CYP 5.2.1)	High Positive	45.0%	49.0%	N/A	R	N/C	N/A	A	N/C	N/A	A	N/C	The indicator lead has outlined that a rating of amber has been given for this indicator, the post 16 action plan is one year into action, it is expected to take two years to see results as a cohort of young people move through. Also there is a required 4% increase in order to achieve the target, this target has been set as aspirational, the targets are seen as expressions of high ambition and not guaranteed destinations. Staffordshire is 10th / 11 local authorities, compared to statistical neighbours in relation to performance in schools and colleges; four out of seven colleges and 16 schools hit eight or more of the 11 indicators of poor performance using the Learning and Skills Council data dashboard. Staffordshire's Average Point Score per entry is 193.6 against a national average point score of 209.1, this information is for schools only. The direction of travel of this indicator is positive, and should be in line to meet the target, this is supported and monitored through effective collection, analysis, interpretation and dissemination of data to support progress and achievement at level 3. Students are provided with impartial information and guidance at key transition points. There are clear support strategies in place that focus on developing a range of teaching and learning strategies to support student attainment, this is further emphasised in the range of courses that are available to Post 16 students, the range reflects their interest and abilities, encouraging better take up. Skills and expertise of all staff teaching Post 16 are developed and shared through a programme of Continuing Professional Development.		46.2%			
CSI42	NI83	Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.2)	High Positive	75.2%	80.0%	N/A	A	N/C	N/A	A	N/C	N/A	A	N/C	The indicator lead has outlined that a rating of amber has been give for this indicator, as currently due to a national delay relating to the publication of key stage 3 results, t is unclear from the Department Children School and Families when the information for this indicator will be available (possible March 2009). The projected outturn for this indicator is 75.2% against at target of 80.0%, this is a variance of 6.0% which indicates Amber, currently this does indicate that performance will maintain the previous years outturn, however this is only a projected outturn, and performance is expected to maintain the 1% increase in seen since 2005.		75.2%			
CSI45	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.1.2)	Low Positive	32.2%	29.6%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as current unconfirmed data indicates that although the target has not been achieved, performance for 2008/09: 30.1% against target of 29.6% (lower outturn is positive), there has been a reduction in the gap between lowest and highest achieving by 2.1%, Staffordshire has improved its nationally ranking by 8 places to 10th out of 150 local authorities. Staffordshire is also performing well against the national average which is 36%. Staffordshire is ranked second amongst its statistical neighbours for this indicator, East Yorkshire is the top performing statistical neighbour at 29.5% against a target of 36.7%.		30.1%			

Local PI	National PI	Summary	Polarity	Previous Outturn	Current Target	Quarter 1 Result			Quarter 2 Result			Quarter 3 Result			Performance Commentary for current quarter	Quarter 4 Result	Proj. Outturn	Actual Outturn	Final Perf. vs Target	Final direction of travel and final trend
						Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel						
CS146	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.2.2)	High Positive	82.7%	86.9%	N/A	A	N/C	N/A	A	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as current unconfirmed data indicates that although the target has not been achieved, performance for 2008/09 (academic year 2008): 83.6% against target of 86.9%, there has been an improvement of 0.9% against last years attainment (82.7%). Based on this provisional data Staffordshire performance is now ranked 98th out of 150 Local Authorities.		83.6%			
CS147	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.2.3)	High Positive	76.1%	81.1%	N/A	A	N/C	N/A	A	N/C	N/A	A	N/C	The indicator lead has outlined that a rating of amber has been give for this indicator, as currently there is no provisional data available for this indicator, this information is expected during November. There is a national delay in the publication of the provisional data for this indicator. The direction of travel, is in a steady state but there is no clear trend, the projected outturn for this indicator is 75.9% against a target of 81.1%, this is a variance of 6.4%% from target.		75.9%			
CS148	NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.4)	High Positive	26.5%	32.8%	N/A	A	N/C	N/A	A	N/C	N/A	A	N/C	The indicator lead has outlined that a rating of amber has been give for this indicator, as currently due to a national delay relating to the publication of Key Stage 3 results, it is unclear from the Department Children School and Families when the information for this indicator will be available (possible March 2009). The projected outturn for this indicator is 30.8% against at target of 32.8%, this is a variance of 6.1% which indicates Amber.		30.8%			
CS149	NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.3.5)	High Positive	59.8%	64.9%	N/A	A	N/C	N/A	A	N/C	N/A	A	N/C	The indicator lead has outlined that a rating of amber has been give for this indicator, as currently due to a national delay relating to the publication of Key Stage 3 results, it is unclear from the Department Children School and Families when the information for this indicator will be available (possible March 2009). The projected outturn for this indicator is 61.0% against at target of 64.9%, this is a variance of 6.0% which indicates Amber.		61.0%			
CS150	NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.4.1)	High Positive	53.0%	59.5%	N/A	A	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as current unconfirmed data indicates that although the target has not been achieved, performance for 2008/09 (academic year 2008): 57.4% against target of 59.5%, there has been an improvement of 4.4% against last years attainment (53.0%). The 4.4% improvement rate on the 2007 outturn, shows excellent progress towards achieving the 2009 Department of Children Schools and Families target of 66.0%, although the achievement of this target will still be challenging. However, the targets for 2008/2009 are seen as expressions of high ambition and not guaranteed destinations. The Department of Children Schools and Families has a clear expectation that, local authorities will set challenging targets. The direction of travel continues to be positive reflecting a sustained upward trend (improvement has been maintained for two years).		57.4%			
CS151	NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11 (DCSF Statutory Early Years and Attainment Indicator) (CYP 3.4.2)	High Positive	23.8%	30.4%	N/A	A	N/C	N/A	R	N/A	N/A	R	N/C	The indicator lead has outlined that a rating of red has been given for this indicator, as current unconfirmed data indicates that the target has not been achieved, performance for 2008/09 (academic year 2008): 18.4% against target of 30.4%, there has been a drop in performance on the previous year of 5.4%, (from 23.8% to 18.4%), this indicates that performance is not travelling in the correct direction to maintain the improvements made over the last 3 years (travelling from 21.4% in 2005 to 23.8% in 2007).		18.6%			
CS152	NI106	Young people from low income backgrounds progressing to higher education PSA 11 (CYP 5.4.3)	High Positive	N/A	N/A	N/A	N/A	N/C	N/A	N/A	N/C	N/A	N/A	N/C	The indicator lead has outlined that a rating of amber has been give for this indicator, although there is currently no target set for this indicator, working is being delivered through the Aim Higher Programme, which is progressing well, and based on the latest available Aimhigher data for entry to Higher Education, which looks at similar young people, the direction of travel is positive The first opportunity to assess performance will not be until February 2009, when early data will be available with regard to progression into Higher Education at age 18 in 2008. Similar data on progression to Higher Education in 2009 will not be available until February 2010. However this will only give a general indication of direction of travel, as we do not have the data at a local level that will enable us to assess progress directly against this indicator. Updated information from Department for Innovation, Universities and Skills, once provided, will only be available annually and will always be retrospective, the data provided in 2009 will be for entry to Higher Education in 2007.		N/A			

Local PI	National PI	Summary	Polarity	Previous Outturn	Current Target	Quarter 1 Result			Quarter 2 Result			Quarter 3 Result			Performance Commentary for current quarter	Quarter 4 Result	Proj. Outturn	Actual Outturn	Final Perf. vs Target	Final direction of travel and final trend
						Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel						
CSI53	NI117	16 to 18 year olds who are not in education, employment or training (NEET) PSA 14 - This indicator focuses on 20 hotspot areas (LAA Designated Indicator) (CYP 5.4.2)	Low Positive	10.9%	9.8%	11.3%	G	↓ 1 Quarter	14.2%	G	↓ 2 Quarters	9.9%	G	↑ 1 Quarter	The indicator lead has outlined that a rating of green has been given for this indicator, as there are improvements in some hotspot areas and there is the possibility of achieving this target. In addition to this the risk assessment reflects caution due to the lack of consistency in results to date. Current performance against 2008/09 target 9.8% is 9.9%, with the project outturn as 10.1%. The Local Area Agreement Delivery Plan (NI 117) is monitored through the 14-19 Strategic Partnership. The overall Not in Education Employment or Training target for Staffordshire is on track to achieve the Winter target 2008/09. Not Known rates have improved and Staffordshire was ranked first against statistical neighbours at the end of November 2008. There is significant partnership activity at a local level and increased provision in place. New provision is having a positive impact on the achievement of this indicator but is not yet fully operational, also the potential impact of economic downturn on employment and training opportunities is of concern. This indicator focuses on 20 hotspot areas, and does not cover all of Staffordshire.		10.1%			
CSI54	NI91	Participation of 17 year-olds in education or training DCSF DSO (CYP 5.1.1)	High Positive	77.8%	78.0%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as performance of this indicator is expected to achieve the target (0.2% raise on the baseline of 77.8% to 78.0%), this is based on the preliminary Year 12 September Guarantee results (one of our indicators for progression at 17). Confirmation of take up of offers of learning and training made through the Guarantee will be published at the end of February 2009.		78.0%			
CSI55	N/A	Tracking progression of 17 year olds in any structured learning (One year on after completing compulsory education) (CYP 5.1.2)	High Positive	81.7%	82.0%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green has been given for this indicator, as performance of this indicator is expected to achieve the target (0.3% raise on the baseline of 81.7% to 82.0%), this is based on the preliminary Year 12 September Guarantee results (one of our indicators for progression at 17). Confirmation of take up of offers of learning and training made through the Guarantee will be published at the end of February 2009.		82.0%			
CSI56	n/a	Percentage of those who had a Statement who are NEET (aged 16 - 19)(CYP 5.3.1)	Low Positive	12.7%	11.0%	11.9	G	↑ 1 Quarter	12.1%	G	↓ 1 Quarter	10.6%	G	↑ 1 Quarter	The indicator lead has outlined that a rating of green has been give for this indicator, as the current performance is an improvement on the last quarter. Additional provision has been secured and is being rolled out across the County to meet the needs of this group of young people, including those with and without Statements. (quarter two 12.1%, quarter three: 10.6%, a lower outturn is positive for this indicator). This improvement in performance has been supported by improved transition planning and procedures implemented across the County. Rigorous follow up and tracking through the September Guarantee has improved engagement and retention. Additional provision (European Social Fund / Learning and Skills Council funded Activ8) is rolling out across the County.		11.5%			
CSI57	NI90	Take up of 14-19 learning diplomas DCSF DSO	High Positive	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/C	N/A	N/A	N/C	The indicator lead has outlined that a rating of green has been give for this indicator, although there is currently no target set for this indicator, the direction of travel for delivery against this indicator is travelling in the right direction to ensure the 14-19 strategy milestones are achieved. Diplomas have been being delivered since September 2008, by the end of academic year 2008, there will be 109 students on diplomas and by 2013 full access will be available for all diploma lines. Currently all districts within Staffordshire have at least one line on offer for 2010, by the end of academic year 2009 there will be 27 diploma lines available to young people across Staffordshire.		N/A			
CSI58	NI57	Children and young peoples participation in high quality PE and sport DCSF DSO (CYP 1.5.2)	High Positive	86.25%	90.0%	N/A	G	N/C	N/A	G	N/C	N/A	G	N/C	The indicator lead has outlined that a rating of green be given because, although performance against target data for this indicator is not available until October 2009 (results of national assessment of service are published), milestone target information that has been provided based on delivery during the academic year 2007, indicates that we are well on track to deliver the 2009/10 (academic year 2008) target of 90.0%. Milestone data: 86.25% against a target of 85.0%, variance from 2009/10 target of 90.0% is 3.8%. Two years ago (2006 PSA target) Staffordshire was 3% below the target, however now (2008 PSA target) Staffordshire is 1.25% above the target based on this milestone data. This is a significant improvement and the Physical Activity agenda is becoming further embedded into schools thinking. The exceeding of the milestone target should be recognised as an important step forward. Staffordshire now has eight School Sports Partnerships embedded into local delivery. Each high school has an School Sports Co-ordinator (SSCO) and each primary school a Primary Link Teacher (PLT). This capacity is ensuring that key messages are reinforced.		90.0%			

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						Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel						
CSS3	NI65	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time DCSF DSO (CYP 2.3.1)	Low Positive	12.1%	11.0%	14.9%	A	↓ 1 Quarter	15.0%	R	↓ 2 Quarters	12.9%	R	↑ 1 Quarter	<p>The indicator lead has outlined that a rating of red has been give for this indicator, as current performance (12.9% against a target of 11.0%) and subsequent project outturn (14.3% against a target of 11.0%, variance against target is 30.0%) indicates that the target will not be achieved (lower outturn is positive). However there has been an improvement of the indicator on quarter twos performance from 15.0% to 12.9% a positive decrease of 2.1%.</p> <p>The average monthly performance of this indicator since April has been maintained at a level of 14.4% with the direction of travel moving in the opposite direction required to achieve the target, however there are plans in place to improve the performance of this indicator.</p> <p>To support the focus on raising awareness of children suffering from or at risk from suffering from neglect, a challenging target was set for 2008/09, following improvements in 2007/08, nationally the performance of this indicator sits with the expected level of between 10 to 15%.</p> <p>Although we are currently performing within nationally expected levels of performance, we recognise that the number of children subject of a child protection plan has increased during this quarter period. There has been an increase in the numbers associated with this indicator due to increased awareness of the impact of neglect and abuse, recognition amongst all professionals has increased. With increased focus and support going into families, conditions frequently improve to an acceptable level where a child protection plan is no longer required. However, when this focus is removed, some families inevitably transgress to previous care standards and re-registration occurs.</p>		14.3%			
CSS4	NI68	Percentage of referrals to children's social care going on to initial assessment DCSF DSO (LAA Designated Indicator) (CYP2.6.1)	High Positive	79.0%	79.0%	81.1%	G	↑ 1 Quarter	81.6%	G	↑ 2 Quarters	77.0%	G	↓ 1 Quarter	<p>The indicator lead has outlined that a rating of green has been given for this indicator, as although current performance 77.0% has fallen slightly since the 2007/2008 outturn (79.0%), the projected outturn for the indicator is 81.4%, (2.4% above target). There are robust plans in place to maintain this performance through quarter four.</p> <p>Although the majority of referrals received by Vulnerable Children Division (Social Care) result in an Initial Assessment and an evaluation of the child or young persons needs, current performance against this indicator has dipped against last years outturn. The publicity around 'Baby P' has increased the numbers of referrals and contacts to the department</p>		81.4%			
CSS5	NI64	Child Protection Plans lasting 2 years or more DCSF DSO (CYP 2.3.3)	Low Positive	4.7%	4.5%	3.9%	G	↓ 1 Quarter	5.0%	G	↓ 2 Quarters	7.3%	R	↓ 3 Quarters	<p>The indicator lead has outlined that a rating of red has been given for this indicator, as performance against this indicator has fallen considerable on the 2007/2008 outturn a decline of 2.6% (2007/08 outturn: 4.7%, quarter 3 performance: 7.3%) (lower outturn is positive) and a fall of 2.3% on quarter two reported performance.</p> <p>Practice recognises that children and young people should not require a child protection plan for more than two years as this would indicate a failure to positively address the abuse being experienced by children. Therefore, when these timescales are being approached these cases receive additional scrutiny from the case worker and their manager, with appropriate action being taken to progress their plan or to de-register them. The development of specialist safeguarding teams has continued to ensure that child protection plans are properly implemented and managed. Children who have a plan over 15 months are being reviewed by the Team Manager before the two year timescale is reached, to ensure there are proactive plans in place. It is likely that the increased focus in the national press about child protection has caused anxieties amongst professionals who are more likely to be reluctant to take children off a Child Protection Plan.</p>		7.3%			
CSS6	NI67	Percentage of child protection cases which were reviewed within required timescales DCSF DSO (The percentage of child protection cases which were reviewed regularly as a percentage of those cases that should have been reviewed during the year. PAF CF/C20)	High Positive	100.0%	100.0%	100.0%	G	→ 1 Quarter	100.0%	G	→ 2 Quarters	100.0%	G	→ 3 Quarters	<p>The indicator lead has outlined that a rating of green has been given for this indicator, activity and delivery relating to this indicator is on track and confident that it will be so at the end of the year.</p> <p>Performance against this indicator is excellent with 100% of reviews taking place as required. This reflects the acceptance by all professionals and agencies involved of the importance of reviewing all child protection plans in timescale.</p>		100.0%			

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						Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel						
CSS7	NI59	Percentage of initial assessments for childrens social care carried out within 7 working days of referral DCSF DSO (Initial assessments completed within seven working days of referral.)	High Positive	75.3%	85.0%	79.3%	G	↑ 1 Quarter	82.2%	G	↑ 2 Quarters	82.8%	G	↑ 3 Quarters	The indicator lead has outlined that a rating of green has been given for this indicator, as performance of this indicators has continued to improve against the 2007/08 baseline of 75.3% with current performance at 82.8%. This demonstrates continuous improvement in the completion of assessments within timescales. There has been continued and sustained improvement in the completion of Initial Assessments in timescale and this is a reflection of the greater understanding and ownership of assessment timescales across the Area Based teams. Following the service restructure in 2007 teams have shown gradual improvement in their understanding of performance management as a whole and this is being embedded as a key responsibility for team managers and team co-ordinators. New structures have been developed and with the introduction of Pisces Project it is anticipated that further improvements will be made and in particular that targets for completing Initial Assessments in timescale will be maintained.		81.4%			
CSS8	NI 60	Percentage of core assessments that were completed within 35 working days of their commencement (PAF CF/C64)	High Positive	69.7%	85.0%	72.4%	G	↑ 1 Quarter	75.3%	G	↑ 2 Quarters	80.4%	A	↑ 3 Quarters	The indicator lead has outlined that a rating of amber has been give for this indicator, as although current projected outturn indicates that the target will not be achieved (projected outturn 80.4% against a target of 85.0%, variance of 5.4% from target) performance has been steadily increasing from the baseline of between of 2.7% to 5.1% a quarter. Performance is steadily improving in the completion of Core Assessments within timescale and reflective of a general improvement in the understanding and ownership of performance management within Area Based Teams. New structures have been developed and with the introduction of Pisces it is anticipated that further improvements will be made and in particular that our 2008/2009 target for completing Core Assessments in timescale will be met.		80.4%			
CTP1	NI112	Under 18 conception rate (CYP 1.1.1)	Low Positive	43.2	30.9	N/A	G	N/C	N/A	R	N/C	N/A	R	N/C	The indicator lead has outlined that this rating has been given because, as at the end of June 2007, provisional data showed performance of against this indicator to be 42.4 per 1000 per 17 years olds, this performance is travelling in the wrong direction to achieving the target of 30.9 per 1000, and has increased against the baseline of 38.0 per 1000, it is projected that there is unlikely to be improvement on this current performance against the target: projected outturn 2008/09 of 42.0 per 1000. County rates are increasing in most districts. The increase in rates cannot be taken in isolation, or blamed on any one part, as the duty for corrective action is the responsibility of key stakeholders and strategic partners.		42.0			
CYO1	NI45	Young offenders engagement in suitable education, training and employment (CYP 5.4.4)	High Positive	71.6%	84.0%	80.1%	G	↑ 1 Quarter	78.4%	A	↓ 1 Quarter	85.8%	G	↑ 1 Quarter	The indicator lead has outlined that a rating of green has been give for this indicator, as although current performance for this quarter is on target 85.8% the projected outturn of 80.6% (variance from target of 4.0%) falls below annual target of 84.0% and there is concern about the likelihood of achieving the performance target by the end of the year. Quarter threes performance for this indicator is extremely positive with 85.8% of young people in appropriate Education Training or Employment. This breaks down to 94.2% of young people of statutory school age and 79.5% of young people above statutory school age. Ensuring that young people who are supervised by Stafford shire Youth Offending Service are given equal opportunities to access appropriate Education, Training or Employment is a priority for the Service and the Head of Service, managers and seconded Connexions workers have been working hard to ensure that partnership agencies take responsibility for their roles to improve this indicator.		80.6%			
CYO2	NI111	First time entrants to the Youth Justice System aged 10-17 PSA 14 (LAA Designated Indicator) (CYP 4.3.1)	Low Positive	1501	1471	N/A	G	↑ 1 Quarter	N/A	N/A	N/C	N/A	SG	N/C	The indicator lead has outlined that a rating of green has been give for this indicator, this indicator as there has been a 66% reduction of First Time Entrants when comparing quarter three 2007/08 to quarter three 2008/09 and activity and delivery relating to this indicator is on track and confident that it will be so at the end of the year. The current projected outturn is 388 against the target of 1471 (lower outturn is positive for this indicator) Quarter threes performance has been recorded as 90 as per Youth Offending Information System. The Department of Children Schools and Families have now published a baseline and target for this indicator from the Police National Computer (PNC) database. Data shows that there is a difference of -17.7% when comparing it to the Youth Offending Information System (YOIS), indicating a baseline of 1501 (Police National Computer) to 1235 (Youth Offending Information System). Currently, the Department of Children Schools and Families will be reporting six monthly to Youth Offending Teams on this indicator and performance will be reviewed annually. The Youth Offending Service can report quarterly from their database, however the difference in data must be noted. Youth Offending data shows that there has been a decrease in the number of First Time Entrants by 9% from quarter two to quarter three and a significant decrease of 66% when comparing 2007/08 quarter three to 2008/09 quarter three. If performance continues with this trend, the projected annual outturn will be met.		388			

Local PI	National PI	Summary	Polarity	Previous Outturn	Current Target	Quarter 1 Result			Quarter 2 Result			Quarter 3 Result			Performance Commentary for current quarter	Quarter 4 Result	Proj. Outturn	Actual Outturn	Final Perf. vs Target	Final direction of travel and final trend
						Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel	Result	Risk Assessment	Direction of Travel						
CYO3	NI46	Young offenders access to suitable accommodation MoJ DSO (CYP 5.5.3)	High Positive	96.3%	98.0%	94.0%	G	↓ 1 Quarter	95.0%	G	↑ 1 Quarter	94.0%	G	↓ 1 Quarter	The indicator lead has outlined that a rating of green has been give for this indicator, as although direction of travel is in the right direction and robust plans are in place, there is a concern that the performance target may not be achieved by the end of the year. The current projected outturn is 95.0% against the target of 98.0% (variance of 3.1%). It is a service priority that young people have access to suitable (and supported) accommodation and managers and practitioners have been working hard to ensure more appropriate accommodation is made available for young offenders so that they are reintegrated into their communities. Performance for this indicator has decreased by 1% since quarter two and now that there is a dedicated post of Accommodation Officer more progress is being made to further improve young people's access to appropriate accommodation.		95.0%			
DRS 11	NI 48	Number of children aged under 16 killed or seriously injured (KSI) in road traffic collisions	High Positive	9.2%	N/A	N/A	N/A	N/C	N/A	N/A	N/C	N/A	N/A	N/C	No Targets have been set for this indicator Currently there is a proxy indicator being used to measure performance against N 148, this is as follows: DRS 2: Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions. This is a local indicator which will be used to monitor performance as a proxy indicator as NI 48 is based upon a 3 year rolling average comparison.(This target is calculated over the calendar year). Proxy Indicator performance: quarter three performance which equated to October to December is 1.		N/A			
DRS 2 CAS04		Proxy measure to NI 48 – CYP 2.1.1: Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions.	Low Positive	21	31	4	G	↑ 1 Quarter	7	G	↓ 1 Quarter	1	G	↑ 1 Quarter	As above		30			
DRS 12	NI 198	Children travelling to school – mode of transport usually used (To have no increase in the percentage of journeys to school by single occupancy cars as a proportion of all modes.)(CYP 1.5.1)	Low Positive	30.8	32.10%	N/A	G	N/C	N/A	G	N/C	N/A	G	Not Calculated	Bikeability has been a fantastic success again this quarter and the team are on target to achieve the 4000 children trained by end of March 2009. Evaluation of training now taking place and feedback being collated. School Travel Advisors continued to work with schools on travel plan documents. Work with regional and national partners to co-ordinate regional walk to school week campaign in May 2009 and Oct 2009. Pilot adult cycle training courses with a view to offer to staff and parents following school based training. Launch of Cycle 4 and Cycle 5.		32.10%			

N/C = not calculated : Where not calculated (N/C) has been entered, this is due to either there being no target yet agreed for this indicator as it is a new indicator, or that it is an annually reported indicator and therefore no data is available on a quarterly basis.

N/A = not applicable : where not applicable (N/A) has been entered into the quarters result field, this is due to the indicator being annually reported, and no quarterly information is available.

Analysis of Risk Assessment of Indicators – Quarter three

Of the 59 Children and Young People Plan Indicators, 11 (17.1%) indicators showed a change in their risk assessment based on the previous quarter, these have been highlighted in the above table and summarised below (the remaining 48 showed not change in their risk assessment from quarter two):

4 (36.4%) showed a positive improvement in performance during quarter three.

- 2/4 (50.0%) indicators moved from being assessed as **amber** to **green**.
 - NI 45, Young offenders engagement in suitable education, training and employment (CYP 5.4.4)
 - NI 93, Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (CYP 3.2.2)
- 1/4(25.0%) indicators moved from being assessed as **red** to **amber**
 - NI 53, Prevalence of breastfeeding at 6 - 8 weeks from birth PSA 12 (CYP 1.7.1)
- 1/4(25.0%) not applicable (previously no target available) to **strong green**
 - NI 111, First time entrants to the Youth Justice System aged 10-17 PSA 14 (CYP 4.3.1)

7 (63.6%) showed a negative direction of travel in performance during quarter three.

- 3/7 (42.8%) indicator moved from being assessed as **green** to **red**
 - NI 56, Obesity in primary school age children in Year 6 (CYP 1.2.1)

- NI 64, Child Protection Plans lasting 2 years or more DCSF DSO (CYP 2.3.3)
- CYP 3.6.1, Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - Number of schools having Awareness raising sessions delivered
- 2/7 (28.6%) indicator moved from being assessed as amber to red
 - CYP 5.5.1, Number of young people in serious housing need.
 - NI 101, Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) (CYP 3.4.3)
- 2/7 (28.6%) indicator moved from being assessed as green to amber
 - CYP 3.6.1, Increased number of opportunities available within the community to participate in a variety of recreational, social and health focused activities - South Staffs Young carers aged 11 plus voice and who attend the CASS representation group (CYP 3.61)
 - NI 51, Percentage of core assessments that were completed within 35 working days of their commencement (PAF CF/C64)